

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER as of SEPTEMBER 30, 2016**

Province/City/Municipality: CALASIAO, PANGASINAN

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|-----------------------------|----------------------|--------------|------------------------|-----------------|------------------------|---------------------------|---------------------|
| | | | | | % of Completion | Total Cost Incurred to | | |
| Social Development | | | | | | | | |
| Additional Fund for the Completion of Multi-Purpose Building (Calasiao Sports Complex) | | 3,000,000.00 | | | | 2,216,570.09 | | |
| Technical Vocational Program Small Metal Arc Welding (SMAW II) | | 792,000.00 | | | | | | NOT YET IMPLEMENTED |
| Construction of Multi-Purpose Building | Gabon | 1,400,000.00 | 29-Jan-2016 | 22-Feb-2016 | 100% | 1,399,000.00 | | COMPLETED |
| | Malabago | 1,000,000.00 | 18-Feb-2016 | 14-Mar-2016 | 100% | 999,000.00 | | COMPLETED |
| Economic Development | | | | | | | | |
| Extension of Box Culvert | Lumbang | 400,000.00 | 29-Feb-2016 | 11-Mar-2016 | 100% | 399,500.00 | | COMPLETED |
| Concreting of Roads | Lasip Otel | 800,000.00 | 18-Feb-2016 | 14-Mar-2016 | 100% | 799,000.00 | | COMPLETED |
| Concreting of Roads | Quesban | 1,000,000.00 | 12-Feb-2016 | 13-Mar-2016 | 100% | 996,942.96 | | COMPLETED |
| Concreting of Roads | Bued | 677,112.80 | | | | | | NOT YET IMPLEMENTED |
| Concreting of Roads | Sitio Lucao-Calit, Banaoang | 500,000.00 | 10-Jun-2016 | 7-Jul-2016 | 100% | 499,000.00 | | COMPLETED |
| Raising to Grade and Concreting of Road | Songkoy | 1,000,000.00 | 4-Feb-2016 | 22-Feb-2016 | 100% | 999,000.00 | | COMPLETED |
| Concreting of Road leading to Cemetery | San Miguel | 400,000.00 | 3-Aug-2016 | 8-Aug-2016 | 100% | 399,900.00 | | COMPLETED |
| Concreting of Lumbang Brgy. Road <i>Realigned from the Rehabilitation of Bailey Bridge</i> | Lumbang | 1,000,000.00 | 10-Jun-2016 | 21-Jul-2016 | 100% | 899,000.00 | | COMPLETED |
| Additional Fund for the Improvement of Slaughterhouse | Gabon | 2,000,000.00 | | | | | | NOT YET IMPLEMENTED |
| Road Opening | Quesban | 2,000,000.00 | 10-Feb-2016 | 7-Mar-2016 | 100% | 1,990,040.57 | | COMPLETED |
| Construction/Installation of U-Type Drainage Canal | Along Poblacion Area | 1,608,000.00 | 29-Jan-2016 | - | 100% | 1,595,875.33 | | COMPLETED |
| Repair and Maintenance of Artesian Wells, Reservoirs, Pumping | Sitio Idoldol, Nagsaing | 108,380.00 | | | 100% | 108,362.00 | | COMPLETED |
| Loan Amortization | | 12,600,000.00 | JANUARY | DECEMBER | 66% | 8,350,165.99 | | |
| | | 30,285,492.80 | | | | 21,651,356.94 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LETECIA L. GARCIA
 Municipal Budget Officer


JOSEPH ARMAN C. BAUZON
 Municipal Mayor