

**Report on Utilization of Disaster Risk Reduction and Management Fund  
THIRD QUARTER, CY 2016**

Province/City/Municipality: **CALASIAO PANGASINAN**

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>Sources of Funds:</b>						
Current Approp	2,991,608.40	6,980,419.40				9,972,027.80
Supplemental Budget		27,095.00				27,095.00
Previous Year's Approp transferred to the Special Trust Fund	-	-			1,343,794.72	1,343,794.72
Transfers/Grants						-
<b>Total Funds Available</b>	<b>2,991,608.40</b>	<b>7,007,514.40</b>	-	-	<b>1,343,794.72</b>	<b>11,342,917.52</b>
<b>Utilization</b>						
Purchased of two (2) Units Laptop		99,990.00				
Meals During the Fire and Earthquake Drill held last February 11, 2016		2,300.00				
Mobilization for the Rehabilitation of Boulder Bank Protection (Flood Control System) at Barangay Talibaew		209,339.76				
Clearing, Declogging, and Rehabilitation of Boulder Bank Protection along Parongking River (San Miguel - Ambonao)		397,613.18				
Purchase of ICS Materials posted in various Barangays		13,750.00				
Construction of Drainage System at Brgy. Nalsian		597,258.90				
Rehabilitation of Boulder Bank Protection (Flood Control) at Barangay Talibaew		1,186,258.64				
Purchased of Paints and Brush used for Flood Control Marking		7,790.00				
Assistance to Fire Victims		5,000.00				
Purchased of Rainboots/Raincoats used for MDRRMC Operations		28,080.00				
Installation of Mast Pole/Transceiver Tower and Regulated Power Supply		42,632.00				
Purchase of NFA Rice for the relief operation		135,000.00				
Purchase of Grocery Items used as Relief Goods		114,996.00				
Purchased of rice used for the everyday consumption of evacuees		67,000.00				
Purchased of goods for MDRRMC use for monitoring		10,000.00				
Purchased of materials for the roofing of DSWD Building		46,280.00				
Purchased of One (1) Unit Rescue Vehicle (MDRRMO)		799,000.00				

Labor for the roofing of DSWD Building		15,488.00				
Purchased of Printed Materials used by the DSWD for the DAFAC Card		20,000.00				
Purchased of Meals during the formulation of Local Disaster Risk Reduction		4,600.00				
<b>Total Utilization</b>	-	<b>3,802,376.48</b>	-	-	-	<b>3,802,376.48</b>
<b>Unutilized Balance</b>	<b>2,991,608.40</b>	<b>3,205,137.92</b>	-	-	<b>1,343,794.72</b>	<b>7,540,541.04</b>

Certified Correct:

  
**JESSE P. ZAMORANOS**  
 Municipal Accountant