20% COMPONENT OF THE IRA UTILIZATION as of March 31, 2019

Province/City/Municipality: <u>CALASIAO</u>, <u>PANGASINAN</u>

| | | | | Target | Project Status | | No. of | |
|--|---|--|-------------------|-------------------------------------|-----------------|--------------------------------|--------------------|-------------|
| Program or Project | Location | Total Cost | Date Started | Completion Date | % of Completion | Total Cost Incurred to Date | Extensions, if any | Remarks |
| Construction of Multi Purpose Building for Senior Citizens Construction of Multi Purpose Building/Motor Pool Construction of Multi Purpose Building (Phase 1) Improvement of Municipal Nursery Improvement of Training Center Improvement of Municipal Warehouse Building Improvement of MSWD Building Improvement of Livestock Market | Bued Sitio Pandayan, Gabon Naisian Malabago Gabon Gabon Poblacion East Mancup | 800,000.00 2,000,000.00 800,000.00 1,000,000.00 400,000.00 400,000.00 2,000,000.00 1,777,059.00 | February 18, 2019 | February 5, 2019 December 14, 2019 | 100% | 799,433.25 | | Completed |
| Improvement of Public Market | Poblacion West | 800,000.00 | | | 100% | 799,344.00 | | Completed |
| Distribution of Construction Materials | Various Barangays | 3,000,000.00 | February 4, 2019 | - | 50% | 1,499,750.00 | | Distributed |
| OTHERS | | | | | | | | |
| Loan Amortization | | | | | | | | |
| Principal | | 14,785,099.70 | January | December | | | | |
| Interest | | 11,614,683.90 | January | December | | | | |
| | | 39,376,842.60 | | | | 3,098,527.25 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LETECIA L. GARCIA Municipal Budget Officer JOSEPH ARMIAN C. BAUZON Municipal Mayor