

**20% COMPONENT OF THE IRA UTILIZATION
as of September 30, 2019**

Province/City/Municipality: CALASIAO, PANGASINAN

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Proje |
|--|-----------------------|----------------------|-------------------|------------------------|-----------------|
| | | | | | % of Completion |
| Construction of Multi Purpose Building for Senior Citizens | Bued | 800,000.00 | January 22, 2019 | February 19, 2019 | 100% |
| Construction of Multi Purpose Building/Motor Pool | Sitio Pandayan, Gabon | 2,000,000.00 | February 06, 2019 | March 05, 2019 | 100% |
| Construction of Multi Purpose Building (Phase 1) | Nalsian | 800,000.00 | January 22, 2019 | February 5, 2019 | 100% |
| Improvement of Municipal Nursery | Malabago | 1,000,000.00 | February 18, 2019 | December 14, 2019 | 50% |
| Improvement of Training Center | Gabon | 400,000.00 | | | |
| Improvement of Municipal Warehouse Building | Gabon | 400,000.00 | | | |
| Improvement of MSWD Building | Poblacion East | 2,000,000.00 | | | |
| Improvement of Livestock Market | Mancup | 1,777,059.00 | | | |
| Improvement of Public Market | Poblacion West | 800,000.00 | | | 100% |
| Distribution of Construction Materials | Various Barangays | 3,000,000.00 | February 4, 2019 | February 13, 2019 | 100% |
| OTHERS | | | | | |
| Loan Amortization | | | | | |
| Principal | | 14,785,099.70 | January | December | |
| Interest | | 11,614,683.90 | January | December | |
| | | 39,376,842.60 | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this c


LETECIA L. GARCIA
 Municipal Budget Officer


JOSEPH ARMAN C. I
 Municipal Mayor

| Project Status | No. of | |
|-----------------------------|--------------------|-------------|
| Total Cost Incurred to Date | Extensions, if any | Remarks |
| 796,141.36 | | Completed |
| 1,999,320.75 | | Completed |
| 799,433.25 | | Completed |
| 499,710.75 | | On-Going |
| 799,344.00 | | Completed |
| 2,999,500.00 | | Distributed |
| | | |
| 4,527,365.82 | | |
| 2,384,508.07 | | |
| 14,805,324.00 | | |

document.

BAUZON
or

