

**20% COMPONENT OF THE IRA UTILIZATION  
as of December 31, 2019**

Province/City/Municipality: CALASIAO, PANGASINAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date
Construction of Multi Purpose Building for Senior Citizens	Bued	800,000.00	January 22, 2019	February 19, 2019
Construction of Multi Purpose Building/Motor Pool	Sitio Pandayan, Gabon	2,000,000.00	February 06, 2019	March 05, 2019
Construction of Multi Purpose Building (Phase 1)	Nalsian	800,000.00	January 22, 2019	February 5, 2019
Improvement of Municipal Nursery	Malabago	1,000,000.00		
Improvement of Training Center	Gabon	400,000.00		
<i>Additional Php 200,000.00 from its original appropriation Supplemental Budget # 3</i>		200,000.00		
Improvement of Municipal Warehouse Building	Gabon	400,000.00		
<i>Additional Php 200,000.00 from its original appropriation Supplemental Budget # 3</i>		200,000.00		
Improvement of MSWD Building	Poblacion East	2,000,000.00	February 18, 2019	December 14, 2019
<i>reverted Php 1,300,000.00 from its original appropriation Supplemental Budget # 3</i>		(1,300,000.00)		
Improvement of Livestock Market	Mancup	1,777,059.00		
<i>Additional Php 1,300,000.00 from its original appropriation Supplemental Budget # 3</i>		1,300,000.00		
Improvement of Public Market	Poblacion West	800,000.00		
Distribution of Construction Materials	Various Barangays	3,000,000.00	February 4, 2019	February 13, 2019
Supplemental Budget # 3				
<i>Dredging and Clearing of Rivers</i>		1,500,000.00	December 16, 2019	December 31, 2019
<i>Regravelling of Barangay Roads</i>	Various Barangays	400,000.00	December 05, 2019	December 14, 2019
<i>Construction of Temporary Puto Stalls</i>	Poblacion West	200,000.00	November 08, 2019	November 27, 2019
<i>Improvement of Municipal Material Recovery Facility</i>	Malabago	1,000,000.00	December 16, 2019	December 31, 2019
<b>OTHERS</b>				
Loan Amortization				
Principal		14,785,099.70	January	December
<i>reverted Php 500,000.00 from its original appropriation Supplemental Budget # 3</i>		(500,000.00)		
Interest		11,614,683.90	January	December
<i>reverted Php 3,000,000.00 from its original appropriation Supplemental Budget # 3</i>		(3,000,000.00)		
		<b>39,376,842.60</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**LETECIA L. GARCIA**

  
**JOSEPH AR**

Municipal Budget Officer

Muni

Project Status		No. of Extensions, if any	Remarks
% of Completion	Total Cost Incurred to Date		
100%	796,141.36		Completed
100%	1,999,320.75		Completed
100%	799,433.25		Completed
100%	999,421.50		On-Going
100%	599,822.14		Completed
100%	599,410.88		Completed
100%	699,883.75		Completed
100%	3,076,860.28		Completed
100%	799,344.00		Completed
100%	2,999,500.00		Distributed
100%	1,499,770.00		Completed
100%	399,698.82		Completed
100%	200,000.00		Completed
100%	999,674.50		Completed
95%	13,535,356.47		
80%	6,886,417.78		
	<b>36,890,055.48</b>		

  
MAN C. BAUZON

Principal Mayor