

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
as of **DECEMBER 31, 2019**

Province/Municipality : **CALASIAO, DANGASINAN**

Total Annual LGU Budget (Projected) : **Php 255,439,213.00**

Total Gad Budget : **14,926,754.90**

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Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/ Remarks
OFFICE OF THE MAYOR/ NON-OFFICE Client-focused								
Lack of access of marginalized & indigent women to social protection programs & health services	To increase and sustain access of marginalized & indigent women to social protection programs & health services of the LGU	Capability Building	Conduct massive information education campaign on social protection programs	Two (2) IEC campaigns on social protection program conducted by the end of the year	*Provided meals and snacks for the Massive Information Education Campaign on Social Protection Program	200,000.00	180,000.00	20,000.00
Large number of unwed mothers and illegitimate children.	To reduce number of unwed mothers and illegitimate children in the community.	Mass Wedding Program	Conduct of FREE Mass Wedding on on February 14, 2019	150 couples issued marriage licenses and contracts for free on Valentine's Day 2019.	*Provided meals and snacks for the 170 participants and sponsors during the Mass Wedding 2019 *Purchase of supplies and materials used during the Mass Wedding 2019	100,000.00	99,920.00	80.00
Women and children are common victims of aggression, crimes, attacks and sexual assaults due to prevailing apathy and tolerance of the society.	Services and programs should be in placed to reduce cases by 50% and continuously educate, process legal actions and assistance on gender-based violence such as domestic violence, rape, incest, prostitution, trafficking and other forms of violence against women and girls.	Violence Against Women and Children (VAWC)	Conduct seminars on RA 9258 (Anti-violence Against Women and Children) and RA 10364 (Anti-Human Trafficking Law)	VAWC cases reduced by 50% and 250 women in different barangays attended the seminar at the end of 2019.	*Provided meals and snacks for the 2 days seminar and lecture on RA 9262 & RA 9208 as amended by RA 10364 (60 pax/day) *Provided Information Education Campaign Materials (leaflets, brochures and tarpaulins)	200,000.00	148,612.00	51,388.00
High vulnerability of women and children.	To reduce cases of vulnerable women and children on any form of abuse and discrimination.	Violence Against Women and Children (VAWC)	Support to Disadvantaged Women & Children 1. Conduct Capability Building/ Self Enhancement 2. Provision of financial assistance 3. Provision of food assistance 4. Referral for medical/psychological evaluation, temporary shelter legal, transportation, etc.to abused women and children.	80-90% of Disadvantage Women & Children provided support at the end of 2019.	*Provided meals and snacks for the 100 participants during the conduct of Skills Training for Self Enhancement for Women *Provided training materials during the conduct of Skills Training for Self Enhancement for Women	75,000.00 100,000.00 50,000.00 75,000.00	73,000.00 - - -	2,000.00 100,000.00 50,000.00 75,000.00
Sub-Total						800,000.00	501,532.00	298,468.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/ Remarks
Women empowerment leading to local development in relation to RA 9760. .	Lessen the number of dependent women & upliftment of economic condition.	Capability Building	Conduct skills training on livelihood or income generating projects for self employment.	4 trainings on livelihood/income generating projects w/50 beneficiaries conducted.	*Provided meals and snacks for 2 days Skills Training on income generating projects for women (125pax/day) *Provided meals and snacks for 2 days Skills Training on livelihood for self enhancement for women (140 pax/day)	200,000.00	148,900.00	51,100.00
	Sustainable livelihood program and support to women NGOs.	Assistance to Women organizations.	Provide livelihood/financial resources for the implementation of program.	12 women organizations given assistance @ P10,000.00 each		120,000.00	-	120,000.00
Provision of access on Phil. Health Insurance benefits among pregnant women and indigent families.	To ensure pregnant women and indigents to avail free health insurance for their benefits.	Philhealth Program for Indigents	Expansion of Philhealth coverage to cover unmarried couples, indigent women, PWDs, and LGBTs	600 unmarried couples, indigent women, PWDs, and LGBTs	*Provided PhilHealth Premiums to 426 indigent women/unmarried couples, LGBTs & PWDs as beneficiaries	1,440,000.00	1,022,400.00	417,600.00
Lack of awareness on Women's rights and other concerns.	Increase awareness on Women rights and other concerns.	Women's Month Celebration	Conduct Women's Month celebration Program and other activities.	250 women participated on the activities during Women's Month celebration 2019	*Conducted Women's Summit in Celebration of Women's Month (provided meals and snacks (550 pax), advocacy campaign materials, beauty and grooming services for women participants)	300,000.00	300,000.00	-
Lack of knowledge of women on Family Planning/reproductive health program.	To improve access in Family Planning/reproductive health information, services and supplies.	Family Planning/Reproductive Health Program	>Interpersonal communication & counselling "Usapan Series" >Mother Class >House to house visit >Conduct orientation survey to BSPOs/BPVs on CBFPMs	90% of couples/ married women of reproductive age (MWRA) provided/reached IEC 24 barangays benefited in 2019	*Provided meals and snacks for assessment of barangay implementation of local population management program and community based family planning informatiior system workshop (90 pax)	61,500.00	25,200.00	36,300.00
Employment opportunities for needy students, undisplaced OFWs and jobless skilled workers and professionals. (80% of which are women)	Help the poor but deserving students pursue their education by providing income through employment during summer and/or winter holidays. Increase employment rate	Social Welfare Assistance Program	Allocate 60% counterpart for the income of SPES beneficiaries	100 College Students provided income to continue education at the end of SY 2019	Provided 60% Counterpart for the income of 51 student beneficiaries	264,000.00	263,129.85	870.15
			Conduct JOB Fairs and Special Recruitment Activity	2 Job Fairs/recruitment activity conducted w/ 70% increase of employment rate at the end of 2019.	Conducted 2 Job Fairs and supported Job Fair on Wheels by the Provincial *Provided meals and snacks for the recruitment officers and applicants	150,000.00	120,276.00	29,724.00
Poor standard of living of female household indigent family heads (female 4Ps and non-members households)	Provide beneficial and adoptive livelihood trainings and assistance to indigent female household heads.	Sustainable Livelihood Program	Conduct skills training for indigent female household heads for Pantawid Pamilya members and non- beneficiaries. Provide livelihood/financial assistance and resources for the implementation of the program.	1 skills training conducted to 50 female household heads. 48 qualified indigent families given assistance @ P5,000.00 each	*provided meals and snacks for Mushroom Production and Processing Training (50 4Ps female household head participated) *provided meals and snacks for the 6 days Skills Training for Indigent Female Household Heads (100 pax/day) *provided capital assistance to the trained participants	300,000.00	270,000.00	30,000.00
Sub-Total						2,835,500.00	2,149,905.85	685,594.15

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved	Actual GAD	Variance/ Remarks
						GAD Budget	Cost or Expenditures	
Women/Needy/indigent clients are in their lowest moment during crisis situations in	To lighten the burden of indigent women/families in time of crisis	Financial Assistance (Poverty alleviation)	Provision of financial assistance to indigent women/individuals in crisis	100% Poor clients of all 24 brgys. provided with financial/medical support	Provided financial/medical support to individual in crisis situations <i>Supplemental Budget</i>	1,500,000.00 737,254.90	2,236,800.00	454.90
Sec. 17(G) Rule IV IRR of RA9710, Magna Carta of Women mandates all govt units to increase women's participation in forming men's and women's teams in various sporting events they organize or sponsor	To organize sports events to ensure equal participation of men and women of LGU in different sports competitions	Sports Development Program	Organize/conduct/join sports competitions for different sports events	1-2 sports competitions organized/joined/conducted	Provided meals and snacks, sports materials and payment of professional fees *conducted by the LGU (the 3rd Mayor Joseph Cup - Basketball (men) & Volleyball (women) Inter-Barangay Tournament) *joined by the LGU (Inter-Town Basketball Tournament)	300,000.00	299,690.00	310.00
Blood Letting; Reducing maternal mortality and further illnesses	To provide adequate supplies of blood for those who are in need of the pregnant women	Blood Donations Activity	Conduct Blood letting twice a year	Enough blood supplies for the needy pregnant women	Provided meals and snacks for the volunteers	150,000.00	61,717.00	88,283.00
Lack of income generating programs/projects for the female youth that would divert their attention to illegal activities.	To enable out of school female youth as good citizens and members of the family	Capability Building	Conduct skills training and provision of financial aid on livelihood or income generating projects.	2 livelihood trainings for 100 out of school female youth per class conducted at the end of 2019.	*Provided meals and snacks for the Basic Swine Production & Training for Out of School Youth (150 pax) *Provided meals and snacks and training materials for the Beauty Culture Skills Training for Out of School Youth (80 pax)	300,000.00	258,850.00	41,150.00
Lack of training materials for CDWs	To provide enough learning and training supplies and materials to CDWs and children	Support to Day Care Centers	Provides training materials to CDWs and children	enough training materials provided	Provided training materials for Child Dev't Workers and Childrens in 24 Barangays	200,000.00	200,000.00	-
Involvement of minors and women in crimes, child laboring & early pregnancy Provision of educational assistance to poor but deserving female students. Equal opportunity for both gender	To eliminate the involvement of minors in crimes, child laboring & early pregnancy To decrease the number of female out of school youth belonging to indigent families.	Scholarship Program	Provide financial educational assistance to poor but deserving OSY women, PWDs and cultural	reduced number of OSY and economically empowered/ 300 students benefited for SY 2019	350 students mostly women granted scholarship assistance for SY 2019 <i>Executive Order No. 74 - (Augmentation of fund)</i>	3,000,000.00 5,000.00	3,005,000.00	-
Limited gender consciousness and lack of awareness on GAD concepts and objectives among LGBT community	> To provide awareness on GAD concepts and objectives.	Capability Building Program	> Conduct training for Lesbians, Gay, Bisexual & transgenders (LGBT)	100 participants attended training	Training Expenses for the LGBTQI "Integrated Peer Education & Community Based Screening Training"	75,000.00	2,400.00	72,600.00
Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	Capability Building Program	Conduct Gender Sensitivity Seminar	2 seminars conducted with 300-400 participants/training-seminar	Conducted 2 Leadership Gender Sensitivity Seminars for the Youth and 1 Gender Sensitivity Analysis Training for Women *Provided meals and snacks for the participants	450,000.00	324,920.00	125,080.00
Sub-Total						6,717,254.90	6,389,377.00	327,877.90

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target		Actual Result		Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/ Remarks
<u>Organization focused:</u> Gender concerns in the municipality is not fully addressed.	Municipal Focal Points System reorganized and more functional.	Gender and Development	Strengthen Municipal GAD Focal Points System in the LGU.	2 meetings and 1 orientation	Honorarium of resource speaker for the CSO conference	20,000.00	2,000.00	18,000.00		
Lack of awareness and support of officials and employees and other women organizations.	To make Focal Point members knowledgeable on gender mainstreaming.	Gender and Development (GAD)	Conduct briefing/ orientation and/or attend trainings/convention on gender mainstreaming.	2 trainings and seminars/convention attended for 2019		250,000.00	-	250,000.00		
Absence of monitoring & evaluation on GAD PPAs implementation	To establish Harmonized GAD Plan & Budget of the LGU & make it responsive.	Gender and Development	GAD Plan & Budget formulation GAD Database installation Provide supplies for use in planning/budgeting/monitoring/ implementation of GAD PPAs	1 Annual & 2 Sup. GAD Plan & Budget for CY 2020 formulated & approved 90 % GAD Dta Base installed 2 sets Compter ink (blue, blk, blue and majenta, 3 reams Bond paper short & long, sign pen, folder, etc	*Provided supplies and materials used for preparation of GAD Plan & Budget 2020	50,000.00	25,175.00	24,825.00		
Limited gender consciuosness and lack of awareness on GAD concepts and objectives among Barangay Officials	> To train/educate the Barangay Councils on related laws and timely issues.	Capability Building Program	> Conduct training for Barangay Officials in 24 baragays.	50 Barangay Officials attended training		100,000.00	-	100,000.00		
Strengthen functions of Barangay VAWC Desk Officers in all barangays in the municipality.	To train and educate designated VAWC Desk Officers in 24 barangays.	Capabilty Building Program	Conduct VAWC Seminar/Training	24 Baranagay VAWC Desk Officers and women Barangay Officials attended 1 day training seminar	Conducted 2 Seminar on Anti Violence Against Women and their Children *Provided meals and snacks	150,000.00	149,350.00	650.00		
Lack of Support for voluntary workforces who render voluntary social services in the community to support the implementation of GAD programs, projects and activities.	To enhance the work forces in implementing government GAD programs, projects and activities in all barangays.	Subsidy/Support to BHWs, BNS, BSPOs and CDWs	Provision of honorariums to volunteer work forces in the municipality in recognition to their voluntary services	300 Barangay Health Workers given additional honorarium	*Provided additional honorariums to volunteer work forces in the municipality.	720,000.00	720,000.00	-		
				32 Child Development Workers @P500/month		192,000.00	192,000.00	-		
				30 Barangay Nutrition Scholars		72,000.00	72,000.00	-		
No crisis center: failure to accommodate VAWC cases	Prioritization of the Establishment of CRISIS Intervention Center	Gender Responsive /Local Governance	Establish Crisis /intervention centre	Crisis center established at the MSWD building		50,000.00	-	50,000.00		
<u>Mun. Health Office</u>										
Women cannot avail of quality maternal, and post-partum care and services from modern health facilities and qualified health personnel	>Develop programs for maternal care and implemented, to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition.	>Women should have accessed to quality maternal, and post-partum care and services from health facilities and qualified health personnel.	Render pre-natal & post natal services. Provide wages for trained health job-order workers	Maternal morbidity and mortality rate reduced by 20% ; reduced infant mortality rate by less than 3%	Paid Wages of Midwives (JOWs and COS) to render pre natal and post natal services to women in difficult situtaions	1,206,000.00	1,137,106.45	68,893.55		
	>To provide access to quality maternal and other health services from existing facilities and qualified health personnel.	Maternal and Child Care	Hire Contract of Service Workers (Nurses & Midwives) to assist the maintenance and operations on health, delivery and pre natal services of the LGUs	Sustain 0% mortality rate and reduce maternal morbidity rate at the end of 2019. 11 COS paid health services rendered						
Inadequate identification, diagnosis and management of cancer and TB among women	Enhance awareness and vigilance of the women population on cancer and TB illnessess	TB Control Program	Proper diagnosis, treatment or referral of females with TB and cancer cases	Reduced mortality incidence for female with TB or are cancer cases from 15 to 10.	*Provided meals and snacks and training materials for the TB Control Program Training/Seminar	70,000.00	70,000.00	-		
Sub-Total						2,880,000.00	2,367,631.45	512,368.55		

Approved	Actual GAD	Variance/
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Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	GAD Budget	Cost or Expenditures	Remarks
CLIENT FOCUSED:								
Inadequate identification, diagnosis and management of Reproductive Tract Infection-HIV among women.	Greater community awareness on vital information regarding HIV Aids	STD-HIV AIDS Prevention Program	Conduct cancer awareness activities and encourage women to avail of early diagnostic/ detection procedures	25 CoS Midwives hired/HIV Aids awareness lectures in all 24 elementary and 4 high schools in the municipality conducted	*Provided meals and snacks for the participants of the Adolescent Health Forum Mental Awareness	80,000.00	79,800.00	200.00
			Proper diagnosis, treatment or referral of STD/RTI cases	Reduced number of STD/RTI cases from 20 to 5 cases at the end of 2019.				
			Inspection of videoke bars and other entertainment establishments with CSWs.	70 Commercial Sex Workers benefited for the year 2019				
	Create greater awareness in the prevention and control of HIV Aids in the municipality especially among the youth.	World Aids Day	Conduct World's Aids Day/ Observation of the World's Aids Day	Conducted World's Aids Day activities on December 1, 2019	*Provided meals and snacks for the 166 participants of World AIDS Day			
Improve women's access to health information and services (Int'l Day of Action for Women's Health)	To provide women and girls with adequate awareness and information and access to affordable, quality health services	International Day of Action for Women's Health	Conduct of a one-day comprehensive information campaign on women's health services and render appropriate available health services	150-200 identified women provided with information on the available health services and provided with needed medical attention and management	*Provided meals and snacks for the 300 participants for the International Day of Action for Women's Health	50,000.00	49,800.00	200.00
Lack of awareness and understanding on growth and development, reproductive health among the youth and high rate of teenage pregnancy.	To provide knowledge on growth and development and HIV/AIDS prevention and control to reduce teenage pregnancies and prevalence of HIV/AIDS infection in the locality.	Reproductive Health Program/ Kalusugang Pangkalahatan	Provision of lectures and workshops for female students regarding sexuality, reproductive health, HIV/AIDS and other concerns.	600 CCT dependents' youth provided with lectures and workshops for students on topics regarding sexuality, reproductive health, teenage pregnancy and HIV/AIDS and lowering of the teenage pregnancy incidence.	*Conducted Well Baby Contest *Provided Training Materials for the Implementation of Kalusugan Pangkalahatan Community Health Team Training	40,000.00	40,000.00	-
High ration on Family Planning Unmet Needs for modern FP methods among women of reproductive age	Ensure that all women of reproductive age should have access to information and supply of FP modern methods	Reproductive Health Program/ Kalusugang Pangkalahatan	Conduct community-based interactions such as motivational meetings during consultations, immunizations, purok/ barangay assemblies and house to house	Zero unmet need for modern Family Planning in 2019.	*Purchased of Laboratory reagents and materials for the medical management of patients	150,000.00	150,000.00	-
MSWDO Implementation of Solo Parent Act of 2000.	To provide Comprehensive package of services for solo parents.	Assistance to Disadvantaged women/Solo Parents in crisis situation	Financial assistance, referrals to indigent solo parents /Issuance of certifications and IDs	at least 70% of male/female indigent solo parents	Conducted Solo parents Livelihood Training on Siomai and Sushi Making *Provided meals and snacks and training materials for the participants	200,000.00	199,480.00	520.00
Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Dev't. Services	Provide PWDs IDs and booklets	100 PWDs		5,000.00		5,000.00
			Conduct PWDs Week celebrations	50 PWDs	*Provided meals and snacks and cash assistance of 50 PWDs attended the NDPR Week Celebration	75,000.00	75,000.00	-
	Identify needs, training & other opportunities of differently abled person.	Support to PWDs	Conduct livelihood training/seminar for self employment./financial assistance Provide Financial Assistance to PWDs	30 PWDs	Conducted PWD Livelihood Training *Provided meals and snacks and financial assistance for livelihood to the participants	120,000.00	115,750.00	4,250.00
Sub-Total						720,000.00	709,830.00	10,170.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/ Remarks
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MAO								
Lack of skilled women on food processing	Increase knowledge of rural women on the alternatives for additional income.	Capability skills enhancement on Food Processing	Conduct of Income Generating Project (Food Processing)	48 RIC out of 600 RIC officers & members trained in one (1) IGP training (24 barangays)	*Provided meals and snacks for Income Generating Program (IGP) Training	25,000.00	24,800.00	200.00
	To provide the necessary technical know-how for them to acquire/increase their income.	Home Mgt. Tech, Demo	Conduct Home Mgt. Tech Demo	48 out of 600 RIC's /(24 barangays)	*Provided meals and snacks for the Basic Cold Process Natural Soap Making Training	49,000.00	48,750.00	250.00
Awareness of women on the effects of Climate change in everyday life and in the community.	To educate women farmers to be resilient on climate changes that may affect agri-production.	RA 9729	Conduct of climate resiliency field school	30 out of 100 farmers in the barangay trained	*Provided meals and snacks for Launching FFS CRFS Vegetable Production Training	50,000.00	49,500.00	500.00
Sub-Total						124,000.00	123,050.00	950.00

ATTRIBUTED PROGRAMS

TITLE OF LGU PROGRAM OR PROJECT	HGDG Design/Funding Facility/Generic Checklist Score	Total Amount Program/Project Budget	Actua Result	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/ Remarks
Vaccines & Dewormer for Livestock	20	150,000.00	Purchased of anti rabies vaccine and dewormers to protect women & children	50,000.00	49,980.00	20.00
Free Medicines to Indigent Families	14.9	1,200,000.00	Provided drugs and medicines for pregnant and indigent women needs	800,000.00	800,000.00	-
Sub-Total		1,350,000.00		850,000.00	849,980.00	20.00
GRAND TOTAL				14,926,754.90	13,091,306.30	1,835,448.60

Prepared by:


MA. MARGARITA T. CADIOG
 Chairman, GAD Focal Point

Approved:


JOSEPH ARMAN C. BAUZON
 Municipal Mayor

Date: