

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHEMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece	4	537.96	2	268.98					2	268.98
67	RAGS, all cotton	54.86	kilo	8	438.88	2	109.72	2	109.72	2	109.72	2	109.72
68	RECORD BOOK 300/500 pages	103.88	book	10	1,038.80	5	519.40					5	519.40
69	RUBBER BAND	111.60	box	12	1,339.20	3	334.80	3	334.80	3	334.80	3	334.80
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	48	1,828.80	12	457.20	12	457.20	12	457.20	12	457.20
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	20	608.40	5	152.10	5	152.10	5	152.10	5	152.10
77	STAPLER STANDARD	158.47	piece	8	1,267.76	2	316.94	2	316.94	2	316.94	2	316.94
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	8	699.60	2	174.90	2	174.90	2	174.90	2	174.90
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Accountant Advice	850.00	reams	20	17,000.00	5	4,250.00	5	4,250.00	5	4,250.00	5	4,250.00
2	Journal Entry Voucher	850.00	reams	200	170,000.00	50	42,500.00	50	42,500.00	50	42,500.00	50	42,500.00
3	SAOB Forms	2,500.00	reams	20	50,000.00	10	25,000.00			10	25,000.00		
4	Book paper short	280.00	reams	160	44,800.00	40	11,200.00	40	11,200.00	40	11,200.00	40	11,200.00
5	Book paper long	300.00	reams	160	48,000.00	40	12,000.00	40	12,000.00	40	12,000.00	40	12,000.00
6	General Ledger	1,850.00	reams	30	55,500.00	15	27,750.00			15	27,750.00		
7	Ink Epson L360,560 &330 black	300.00	bottle	200	60,000.00	50	15,000.00	50	15,000.00	50	15,000.00	50	15,000.00
8	Ink Epson L360,560 &330 3 colored	300.00	bottle	200	60,000.00	50	15,000.00	50	15,000.00	50	15,000.00	50	15,000.00
9	Calculator electronic 14 digts	1,800.00	units	20	36,000.00	5	9,000.00	5	9,000.00	5	9,000.00	5	9,000.00
10	Folder colored long	800.00	pack	40	32,000.00	10	8,000.00	10	8,000.00	10	8,000.00	10	8,000.00
11	IT Equipment	100,000.00	unit										
12	Furniture and Fixture	25,000.00	pieces										
TOTAL					625,004.28								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad	1	29.68	1	29.68						
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	2	413.40	1	206.70			1	206.70		
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece	2	268.98		0.00	1	134.49			1	134.49
67	RAGS, all cotton	54.86	kilo	10	548.60	3	164.58	2	109.72	3	164.58	2	109.72
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	12	167.88	3	41.97	3	41.97	3	41.97	3	41.97
72	SCOURING PAD	109.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	4	633.88	2	316.94		0.00	2	316.94		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	4	202.16	1	50.54	1	50.54	1	50.54	1	50.54
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	24	2,098.80	6	524.70	6	524.70	6	524.70	6	524.70
85	TRAH BAG	114.14	roll	28	3,195.92	8	913.12	6	684.84	8	913.12	6	684.84
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L360, L210	1,300.00	sets	40	52,000.00	10	13,000.00	10	13,000.00	10	13,000.00	10	13,000.00
2	Letterhead w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
3	Letterhead w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
4	Desk pad w/logo	950.00	pad	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
5	Business envelope w/logo	950.00	box	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
6	Envelope mailing white	600.00	box	8	4,800.00	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
7	Book paper long	300.00	ream	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
8	Book paper short	280.00	ream	20	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
9	Ballpen pilot '24	700.00	box	10	7,000.00	3	2,100.00	2	1,400.00	3	2,100.00	2	1,400.00
10	Ballpen panda	350.00	box	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
11	IT Equipment	50,000.00	sets										
12	Furniture and Fixture	30,000.00	pieces										

TOTAL					190,011.84								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	14	768.04	4	219.44	3	164.58	4	219.44	3	164.58
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	48	1,828.80	12	457.20	12	457.20	12	457.20	12	457.20
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	4	633.88	1	158.47	1	158.47	1	158.47	1	158.47
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	20	1,749.00	5	437.25	5	437.25	5	437.25	5	437.25
85	TRAH BAG	114.14	roll	4	456.56	1	114.14	1	114.14	1	114.14	1	114.14
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L360	1,300.00	sets	24	31,200.00	6	7,800.00	6	7,800.00	6	7,800.00	6	7,800.00
2	Ink HP 5442 black and colored	500.00	cart	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
3	Desk pad w/logo	950.00	box	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
4	Business envelope w/logo	950.00	box	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
5	Envelope mailing white	500.00	box	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
6	Book paper long	300.00	ream	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
7	Book paper short	280.00	ream	20	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
8	Letterhead w/logo legal	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
9	Ballpen pilot '24	700.00	box	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
10	Ballpen panda	350.00	box	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
11	IT Equipment	50,000.00	unit										
12	Furniture and Fixtures	30,000.00	pieces										

TOTAL					150,020.52								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	4	826.80	1	206.70	1	206.70	1	206.70	1	206.70
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	24	1,316.64	6	329.16	6	329.16	6	329.16	6	329.16
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	4	415.52		0.00	4	415.52		
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	10	139.90	5	69.95			5	69.95		
72	SCOURING PAD	109.18	pack	16	1,746.88	4	436.72	4	436.72	4	436.72	4	436.72
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece	12	222.36	6	111.18			6	111.18		
76	STAPLE WIRE, heavy duty	30.42	box	24	730.08	6	182.52	6	182.52	6	182.52	6	182.52
77	STAPLER STANDARD	158.47	piece	8	1,267.76	5	792.35		0.00	3	475.41		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	32	864.96	8	216.24	8	216.24	8	216.24	8	216.24
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	60	5,247.00	15	1,311.75	15	1,311.75	15	1,311.75	15	1,311.75
85	TRAH BAG	114.14	roll	12	1,369.68	3	342.42	3	342.42	3	342.42	3	342.42
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ballpen	350.00	boxes	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
2	Tracing paper	235.00	roll	4	940.00	2	470.00			2	470.00		
3	Book paper short	280.00	reams	100	28,000.00	25	7,000.00	25	7,000.00	25	7,000.00	25	7,000.00
4	Tax Declaration form	400.00	ream	60	24,000.00	15	6,000.00	15	6,000.00	15	6,000.00	15	6,000.00
5	FAAS Form Land	400.00	ream	12	4,800.00	3	1,200.00	3	1,200.00	3	1,200.00	3	1,200.00
6	FAAS Form Building	400.00	ream	20	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
7	Letter head w/logo short	1,000.00	reams	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
8	Letterhead w/logo long	1,200.00	reams	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
9	Book cover (Tax Declaration)	300.00	piece	80	24,000.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00
10	Ink HP 703 black	350.00	cart	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
11	Magic Tape	220.00	roll	12	2,640.00	3	660.00	3	660.00	3	660.00	3	660.00
12	Ink HP 703 colored	350.00	cart	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
13	Ink Epson L360	1,300.00	set	24	31,200.00	6	7,800.00	6	7,800.00	6	7,800.00	6	7,800.00
14	Uninterruptible Power Supply (UPS)	1,700.00	unit	2	3,400.00			2	3,400.00				
15	Furniture and Fixtures	20,000.00	piece										

TOTAL					200,005.82								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo										
68	RECORD BOOK 300/500 pages	103.88	book										
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	8	1,267.76	2	316.94	2	316.94	2	316.94	2	316.94
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	4	202.16	1	50.54	1	50.54	1	50.54	1	50.54
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	21	567.63	6	162.18	5	135.15	5	135.15	5	135.15
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	20	1,749.00	5	437.25	5	437.25	5	437.25	5	437.25
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L 360 & 220	1,300.00	sets	40	52,000.00	10	13,000.00	10	13,000.00	10	13,000.00	10	13,000.00
2	Book paper long	300.00	reams	120	36,000.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00
3	Book paper short	280.00	reams	40	11,200.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00
4	Ballpen	350.00	box	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
5	Ballpen pilot '24	700.00	box	4	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
6	Furniture and Fixtures	40,000.00	pieces										

TOTAL					150,004.72								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece	3	403.47	3	403.47						
67	RAGS, all cotton	54.86	kilo	35	1,920.10	10	548.60	10	548.60	10	548.60	5	274.30
68	RECORD BOOK 300/500 pages	103.88	book	4	415.52	2	207.76			2	207.76		
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	10	139.90	5	69.95			5	69.95		
72	SCOURING PAD	109.18	pack	8	873.44			4	436.72			4	436.72
73	SIGN PEN, black, blue, red	38.10	piece	48	1,828.80	12	457.20	12	457.20	12	457.20	12	457.20
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box										
77	STAPLER STANDARD	158.47	piece										
78	TABLE, monobloc beige, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	2	101.08	1	50.54		0.00	1	50.54		
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	17	1,847.05	5	543.25	4	434.60	4	434.60	4	434.60
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	22	594.66	6	162.18	5	135.15	6	162.18	5	135.15
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	95	10,843.30	20	2,282.80	25	2,853.50	25	2,853.50	25	2,853.50
86	TWINE plastic	59.36	roll	4	237.44	2	118.72			2	118.72		
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson black L360,220,560 & 210	300.00	piece	50	15,000.00	50	15,000.00						
2	Ink Epson 3 colored	300.00	piece	27	8,100.00			9	2,700.00	9	2,700.00	9	2,700.00
3	Ink Epson L565	2,000.00	sets	10	20,000.00	5	10,000.00			5	10,000.00		
4	SAOOB Forms	3,000.00	reams	11	33,000.00	3	9,000.00	3	9,000.00	3	9,000.00	2	6,000.00
5	Cover folder	60.00	pieces	50	3,000.00	50	3,000.00		0.00				
6	Whipper correction tape	900.00	box	10	9,000.00	3	2,700.00	2	1,800.00	3	2,700.00	2	1,800.00
7	Columanr pad 10 col.	60.00	pad	80	4,800.00	20	1,200.00	20	1,200.00	20	1,200.00	20	1,200.00
8	Lettehead w/logo long	1,200.00	ream	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
9	Letterhead w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
10	White board big	3,000.00	piece	1	3,000.00	1	3,000.00						
11	Ink Epson L5190	2,200.00	sets	10	22,000.00	3	6,600.00	2	4,400.00	3	6,600.00	2	4,400.00
12	Toilet bowl and urinal cleaner	300.00	bottle	48	14,400.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00
13	Detergent powder	250.00	pouch	40	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
14	Glas cleaner	300.00	bottle	12	3,600.00	3	900.00	3	900.00	3	900.00	3	900.00
15	Muriatic Acid	250.00	bottle	19	4,750.00	5	1,250.00	5	1,250.00	4	1,000.00	5	1,250.00
16	Industrial Mop	500.00	piece	4	2,000.00	2	1,000.00					2	1,000.00
17	Plastic bag	30.00	pack	120	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
18	IT Equipment	60,000.00	unit										
TOTAL	*****				280,006.46								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	22	4,547.40	10	2,067.00	4	826.80	4	826.80	4	826.80
65	PENCIL LEAD w/eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	15	822.90	5	274.30	5	274.30			5	274.30
68	RECORD BOOK 300/500 pages	103.88	book										
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	4	55.96			2	27.98			2	27.98
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	40	1,524.00	10	381.00	10	381.00	10	381.00	10	381.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	37	1,125.54	12	365.04	10	304.20	5	152.10	10	304.20
77	STAPLER STANDARD	158.47	piece	5	792.35	3	475.41			2	316.94		
78	TABLE, monobloc biega, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	8	869.20	2	217.30	2	217.30	2	217.30	2	217.30
82	TAPE, packaging	28.49	roll	6	170.94	2	56.98	1	28.49	2	56.98	1	28.49
83	TAPE, transparent 24mm/48mm	27.03	roll	17	459.51	5	135.15	4	108.12	4	108.12	4	108.12
84	TOILET TISSUE paper 2 ply 100% coton	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	480	54,787.20	120	13,696.80	120	13,696.80	120	13,696.80	120	13,696.80
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Application form business	800.00	ream	16	12,800.00	4	3,200.00	4	3,200.00	4	3,200.00	4	3,200.00
2	Comparative Assesment form	600.00	ream	16	9,600.00	4	2,400.00	4	2,400.00	4	2,400.00	4	2,400.00
3	Assesment Slip business	600.00	ream	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
4	Table of content per brgy. Form	600.00	ream	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
5	Assesment Slip tricycle long	600.00	ream	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
6	Notice without business permit	500.00	ream	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
7	Notice of Deliquency rental	600.00	ream	16	9,600.00	4	2,400.00	4	2,400.00	4	2,400.00	4	2,400.00
8	Index card for business & tricycle	9.00	pieces	5000	45,000.00	2000	18,000.00	1000	9,000.00	1000	9,000.00	1000	9,000.00
9	Motorized tricycle Operation form	600.00	ream	14	8,400.00	4	2,400.00	4	2,400.00	3	1,800.00	3	1,800.00
10	Desk pad w/logo	900.00	ream	8	7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
11	Mayor's permit business	4,000.00	ream	11	44,000.00	5	20,000.00	2	8,000.00	2	8,000.00	2	8,000.00
12	Mayor's permit tricycle	5,000.00	ream	7	35,000.00	4	20,000.00	1	5,000.00	1	5,000.00	1	5,000.00
13	Letterhead w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
14	IT Equipment	100,000.00	units										
15	Ink Epson L360, 565 & 220	1,300.00	sets	54	70,200.00	15	19,500.00	12	15,600.00	15	19,500.00	12	15,600.00
16	Book paper short	280.00	ream	50	14,000.00	20	5,600.00	10	2,800.00	10	2,800.00	10	2,800.00
17	Ballpen	350.00	box	9	3,150.00	3	1,050.00	2	700.00	2	700.00	2	700.00
18	Electric fan wall	1,500.00	unit	1	1,500.00	1	1,500.00						
19	Notarial seal	75.00	boxes	5	375.00	2	150.00	1	75.00	1	75.00	1	75.00
20	Businees Stickers	15.00	pieces	2500	37,500.00	1250	18,750.00			1250	18,750.00		
21	Sacks	10.00	pieces	120	1,200.00	30	300.00			30	300.00	30	300.00
22	Raincoat w/ pants	500.00	sets	45	22,500.00			45	22,500.00				
23	Rainboots	450.00	pair	45	20,250.00			45	20,250.00				
24	Unbrella	250.00	piece	30	7,500.00			30	7,500.00				
25	Broom stick w/handle	50.00	piece	80	4,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00
26	Flash light	150.00	piece	20	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
27	Flourescent LED 40"	300.00	tube	80	24,000.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00
28	Wheel Barrow	4,000.00	unit	2	8,000.00	1	4,000.00			1	4,000.00		
29	Shovel	450.00	piece	12	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
30	Rake	150.00	piece	10	1,500.00	3	450.00	2	300.00	3	450.00	2	300.00
31	Gloves rubber heavy duty	50.00	piece	40	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
32	disenfectant bleach	380.00	bottle	40	15,200.00	10	3,800.00	10	3,800.00	10	3,800.00	10	3,800.00
33	Dust heavy duty	100.00	piece	40	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
34	Deodorizer /odor eliminator	850.00	bottle	20	17,000.00	5	4,250.00	5	4,250.00	5	4,250.00	5	4,250.00

TOTAL					592,346.32								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:



LETECIA L. GARCIA
Municipal Budget Officer



61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	4	826.80	2	413.40					2	413.40
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece	2	268.98			1	134.49			1	134.49
67	RAGS, all cotton	54.86	kilo										
68	RECORD BOOK 300/500 pages	103.88	book	4	415.52	2	207.76			2	207.76		
69	RUBBER BAND	111.60	box	2	223.20			1	111.60			1	111.60
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	4	633.88	2	316.94			2	316.94		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	1	50.54	1	50.54						
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	16	1,399.20	4	349.80	4	349.80	4	349.80	4	349.80
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Electrical Permit Forms	1,250.00	ream	12	15,000.00	6	7,500.00			6	7,500.00		
2	Building Permit forms	1,250.00	ream	12	15,000.00	6	7,500.00			6	7,500.00		
3	Sanitary Permit forms	1,250.00	ream	12	15,000.00		0.00	6	7,500.00		0.00	6	7,500.00
4	Occupational Permit forms	1,250.00	ream	12	15,000.00		0.00	6	7,500.00		0.00	6	7,500.00
5	Ink Epson L120 & L360	1,300.00	set	20	26,000.00	5	6,500.00	5	6,500.00	5	6,500.00	5	6,500.00
6	Desk pad w/logo	950.00	ream	4	3,800.00	1	950.00	1	950.00	1	950.00	1	950.00
7	Business envelope w/logo	750.00	box	4	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
8	Ballpen pilot '24	700.00	box	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
9	Letterhead w/logo long	1,200.00	ream	2	2,400.00	1	1,200.00			1	1,200.00		
10	Letterhead w/logo short	1,000.00	ream	2	2,000.00			1	1,000.00			1	1,000.00
11	Book paper short	280.00	ream	20	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
12	Book paper long	300.00	ream	20	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
13	Ballpen	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
14	Calculator scientific	1,000.00	unit	4	4,000.00	2	2,000.00			2	2,000.00		

TOTAL					160,002.81								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad	4	118.72	1	29.68	1	29.68	1	29.68	1	29.68
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	4	84.76	1	21.19	1	21.19	1	21.19	1	21.19
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	48	2,633.28	12	658.32	12	658.32	12	658.32	12	658.32
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box	2	223.20	1	111.60			1	111.60		
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	14	195.86	4	55.96	3	41.97	4	55.96	3	41.97
72	SCOURING PAD	109.18	pack	15	1,637.70	4	436.72	4	436.72	4	436.72	3	327.54
73	SIGN PEN, black, blue, red	38.10	piece	40	1,524.00	10	381.00	10	381.00	10	381.00	10	381.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	4	121.68	1	30.42	1	30.42	1	30.42	1	30.42
77	STAPLER STANDARD	158.47	piece	2	316.94	1	158.47		0.00	1	158.47		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	12	324.36	3	81.09	3	81.09	3	81.09	3	81.09
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	24	2,098.80	6	524.70	6	524.70	6	524.70	6	524.70
85	TRAH BAG	114.14	roll	40	4,565.60	10	1,141.40	10	1,141.40	10	1,141.40	10	1,141.40
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece	10	240.40	5	120.20			5	120.20		

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Rain coat	500.00	sets	25	12,500.00			25	12,500.00				
2	Rain boots	450.00	pairs	25	11,250.00			25	11,250.00				
3	Face mask	125.00	box	24	3,000.00	6	750.00	6	750.00	6	750.00	6	750.00
5	Rake	350.00	piece	10	3,500.00	5	1,750.00			5	1,750.00		
6	Gloves	50.00	pair	120	6,000.00	40	2,000.00	40	2,000.00	40	2,000.00		
7	Mineral Water	25.00	galloon	40	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
8	Shovel	350.00	piece	12	4,200.00	6	2,100.00			6	2,100.00		
9	G.I wire	220.00	kilo	80	17,600.00	20	4,400.00	20	4,400.00	20	4,400.00	20	4,400.00
10	Saw Dust	200.00	sacks	120	24,000.00	30	6,000.00	30	6,000.00	30	6,000.00	30	6,000.00
11	Empty sacks	10.00	pieces	1200	12,000.00	300	3,000.00	300	3,000.00	300	3,000.00	300	3,000.00

TOTAL					150,001.07								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	1	206.70	1	206.70						
65	PENCIL LEAD w/eraser	21.19	dozen	4	84.76	1	21.19	1	21.19	1	21.19	1	21.19
66	PUNCHER paper	134.49	piece	4	537.96	2	268.98			2	268.98		
67	RAGS, all cotton	54.86	kilo	4	219.44	1	54.86	1	54.86	1	54.86	1	54.86
68	RECORD BOOK 300/500 pages	103.88	book	20	2,077.60	5	519.40	5	519.40	5	519.40	5	519.40
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	8	111.92	2	27.98	2	27.98	2	27.98	2	27.98
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	80	3,048.00	20	762.00	20	762.00	20	762.00	20	762.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece	8	148.24	4	74.12			4	74.12		
76	STAPLE WIRE, heavy duty	30.42	box	20	608.40	5	152.10	5	152.10	5	152.10	5	152.10
77	STAPLER STANDARD	158.47	piece	8	1,267.76	4	633.88			4	633.88		
78	TABLE, monobloc biege, white	1,351.50	piece	1	1,351.50	1	1,351.50						
79	TAPE DISPENSER table type	50.54	piece	2	101.08	1	50.54	1	50.54				
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	4	434.60	1	108.65	1	108.65	1	108.65	1	108.65
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	8	216.24	2	54.06	2	54.06	2	54.06	2	54.06
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	4	456.56	1	114.14	1	114.14	1	114.14	1	114.14
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L120 (2 units), L210 & L 220	1,300.00	sets	48	62,400.00	12	15,600.00	12	15,600.00	12	15,600.00	12	15,600.00
2	Travel Order Form	1,000.00	ream	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
3	Application for Leaver form	1,000.00	ream	12	12,000.00	3	3,000.00	3	3,000.00	3	3,000.00	3	3,000.00
4	SALN Forms	1,200.00	ream	3	3,600.00	3	3,600.00						
5	Service Record Index card	9.00	pieces	350	3,150.00	175	1,575.00			175	1,575.00		
6	Leave card long	11.00	pieces	550	6,050.00	175	1,925.00	100	1,100.00	175	1,925.00	100	1,100.00
7	Desk pad w/logo	900.00	pad	12	10,800.00	3	2,700.00	3	2,700.00	3	2,700.00	3	2,700.00
8	Business envelope w/logo	900.00	box	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
9	Ballpen pilot '24	700.00	box	4	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
10	Ballpen panda	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
11	Letterhead w/logo long	1,200.00	ream	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
12	Letterhead w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
13	Furniture and Fixture	60,000.00											

TOTAL					200,000.11								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo										
68	RECORD BOOK 300/500 pages	103.88	book	4	415.52	1	103.88	1	103.88	1	103.88	1	103.88
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	20	762.00	5	190.50	5	190.50	5	190.50	5	190.50
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	4	121.68	1	30.42	1	30.42	1	30.42	1	30.42
77	STAPLER STANDARD	158.47	piece	1	158.47					1	158.47		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	8	699.60	2	174.90	2	174.90	2	174.90	2	174.90
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L360 (black, magenta, yellow, black)	1,300.00	sets	4	5,200.00	1	1,300.00	1	1,300.00	1	1,300.00	1	1,300.00
2	Accession Book	900.00	book	2	1,800.00	1	900.00			1	900.00		
3	Card Catalogue	9.00	pieces	200	1,800.00			100	900.00			100	900.00
4	Index Card	8.00	pieces	200	1,600.00	100	800.00			100	800.00		
5	Ballpen	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00

TOTAL					20,002.59								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack	2	207.34	1	103.67			1	103.67		
63	PAPER THERMAL 1mmx30mm	31.15	roll	20	623.00	5	155.75	5	155.75	5	155.75	5	155.75
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w/eraser	21.19	dozen	8	169.52	2	42.38	2	42.38	2	42.38	2	42.38
66	PUNCHER paper	134.49	piece	2	268.98	1	134.49		0.00	1	134.49		0.00
67	RAGS, all cotton	54.86	kilo	48	2,633.28	12	658.32	12	658.32	12	658.32	12	658.32
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box	4	446.40	1	111.60	1	111.60	1	111.60	1	111.60
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	20	279.80	5	69.95	5	69.95	5	69.95	5	69.95
72	SCOURING PAD	109.18	pack	40	4,367.20	10	1,091.80	10	1,091.80	10	1,091.80	10	1,091.80
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece	4	74.12	1	18.53	1	18.53	1	18.53	1	18.53
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	4	633.88	2	316.94			2	316.94		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	4	202.16			2	101.08			2	101.08
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	20	2,173.00	5	543.25	5	543.25	5	543.25	5	543.25
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	40	1,081.20	10	270.30	10	270.30	10	270.30	10	270.30
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	100	11,414.00	25	2,853.50	25	2,853.50	25	2,853.50	25	2,853.50
86	TWINE plastic	59.36	roll	1	59.36	1	59.36						
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Trash bag plastic (big)	340.00	rolls	140	47,600.00	35	11,900.00	35	11,900.00	35	11,900.00	35	11,900.00
2	Broom stcik w/handle	60.00	pieces	100	6,000.00	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
3	Downy fabric conditioner	250.00	bottle	60	15,000.00	15	3,750.00	15	3,750.00	15	3,750.00	15	3,750.00
4	Zonrox strain remover	250.00	bottle	48	12,000.00	12	3,000.00	12	3,000.00	12	3,000.00	12	3,000.00
5	Muriatic Acid	150.00	bottle	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
6	Foam	50.00	bottle	40	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
7	Doormat big	450.00	pieces	32	14,400.00	8	3,600.00	8	3,600.00	8	3,600.00	8	3,600.00
8	Orocan pale	350.00	pieces	24	8,400.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
9	Toilet deodorant cake	60.00	box	120	7,200.00	30	1,800.00	30	1,800.00	30	1,800.00	30	1,800.00
10	Ink Epson L 300 & L210	1,300.00	sets	48	62,400.00	12	15,600.00	12	15,600.00	12	15,600.00	12	15,600.00
11	Letterhead w/logo long	1,200.00	reams	40	48,000.00	10	12,000.00	10	12,000.00	10	12,000.00	10	12,000.00
12	Letterhead w/logo short	1,000.00	reams	32	32,000.00	8	8,000.00	8	8,000.00	8	8,000.00	8	8,000.00
13	Business envelope w/logo	900.00	box	24	21,600.00	6	5,400.00	6	5,400.00	6	5,400.00	6	5,400.00
14	Desk pad w/logo	900.00	box	20	18,000.00	5	4,500.00	5	4,500.00	5	4,500.00	5	4,500.00
15	Envelope mailing white	500.00	box	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
16	Ballpen pilot '24	700.00	box	20	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
17	Ballpen panda	350.00	box	16	5,600.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00
18	Book paper long	300.00	reams	48	14,400.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00
19	Book paper short	280.00	reams	32	8,960.00	8	2,240.00	8	2,240.00	8	2,240.00	8	2,240.00
20	Working permit forms	1,200.00	reams	44	52,800.00	12	14,400.00	10	12,000.00	12	14,400.00	10	12,000.00
21	Tricycle Permit forms	1,000.00	reams	40	40,000.00	10	10,000.00	10	10,000.00	10	10,000.00	10	10,000.00
22	Stickers for Business and Tricycle	500,000.00											
23	Furniture and Fixture	300,000.00											
24	IT Equipment	200,000.00											
TOTAL					600,008.22								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


JOSEPH ARMAN C. BAUZON
 Municipal Mayor

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	4	84.76	1	21.19	1	21.19	1	21.19	1	21.19
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	20	1,097.20	5	274.30	5	274.30	5	274.30	5	274.30
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box	1	111.60	1	111.60						
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	18	251.82	5	69.95	4	55.96	5	69.95	4	55.96
72	SCOURING PAD	109.18	pack	8	873.44	2	218.36	2	218.36	2	218.36	2	218.36
73	SIGN PEN, black, blue, red	38.10	piece										
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	4	633.88	2	316.94			2	316.94		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	12	324.36	3	81.09	3	81.09	3	81.09	3	81.09
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	32	2,798.40	8	699.60	8	699.60	8	699.60	8	699.60
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Business Envelope w/logo	900.00	box	8	7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
2	Desk pad w/logo	900.00	box	8	7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
3	Data folder w/ finger ring legal	170.00	piece	120	20,400.00	30	5,100.00	30	5,100.00	30	5,100.00	30	5,100.00
4	Ink L360, L210 & 310	1,300.00	sets	48	62,400.00	12	15,600.00	12	15,600.00	12	15,600.00	12	15,600.00
5	Ribbon LX 300 (2 units)	350.00	spool	16	5,600.00	4	1,400.00	4	1,400.00	4	1,400.00	4	1,400.00
6	Ballpen pilot '24	700.00	box	4	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
7	Ballpen panda	350.00	box	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
8	Book paper legal	300.00	ream	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
9	Book paper short	280.00	ream	32	8,960.00	8	2,240.00	8	2,240.00	8	2,240.00	8	2,240.00
10	Registry book	500.00	book	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
11	Certificate of Live Birth	350.00	ream	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
12	Certificate of Death	350.00	ream	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
13	Certificate of Marriage	350.00	ream	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
14	Certificate of Fetal Death	350.00	ream	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
15	Application of Marriage Licenses	350.00	ream	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
16	Furniture and Fixture	30,000.00	unit										

TOTAL					200,002.74								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	48	2,633.28	12	658.32	12	658.32	12	658.32	12	658.32
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box	4	446.40	1	111.60	1	111.60	1	111.60	1	111.60
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	32	447.68	10	139.90	6	83.94	10	139.90	6	83.94
72	SCOURING PAD	109.18	pack	23	2,511.14	6	655.08	5	545.90	6	655.08	6	655.08
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	4	121.68	1	30.42	1	30.42	1	30.42	1	30.42
77	STAPLER STANDARD	158.47	piece	2	316.94	1	158.47			1	158.47		
78	TABLE, monobloc biege, white	1,351.50	piece	1	1,351.50			1	1,351.50				
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	80	8,692.00	20	2,173.00	20	2,173.00	20	2,173.00	20	2,173.00
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	24	2,739.36	6	684.84	6	684.84	6	684.84	6	684.84
86	TWINE plastic	59.36	roll	4	237.44			2	118.72			2	118.72
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L220 & 565	1,300.00	sets	20	26,000.00	5	6,500.00	5	6,500.00	5	6,500.00	5	6,500.00
2	Ballpen pilot '24	700.00	box	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
3	Ballpen panda	350.00	box	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
4	Desk pad w/logo long	900.00	ream	8	7,200.00	2	1,800.00	2	1,800.00	2	1,800.00	2	1,800.00
5	Envelope mailing white	500.00	box	2	1,000.00			1	500.00			1	500.00
9	Letter head w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
10	Letter head w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
11	Flash lights	500.00	piece	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
12	Furniture and Fixtures	50,000.00	piece										
13	Uniforms	100,000.00	pieces										

TOTAL					150,000.34								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	48	1,017.12	12	254.28	12	254.28	12	254.28	12	254.28
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo										
68	RECORD BOOK 300/500 pages	103.88	book	160	16,620.80	40	4,155.20	40	4,155.20	40	4,155.20	40	4,155.20
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack	8	873.44	2	218.36	2	218.36	2	218.36	2	218.36
73	SIGN PEN, black, blue, red	38.10	piece	40	1,524.00	10	381.00	10	381.00	10	381.00	10	381.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box										
77	STAPLER STANDARD	158.47	piece										
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	120	13,038.00	30	3,259.50	30	3,259.50	30	3,259.50	30	3,259.50
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	20	1,749.00	5	437.25	5	437.25	5	437.25	5	437.25
85	TRAH BAG	114.14	roll	4	456.56	1	114.14	1	114.14	1	114.14	1	114.14
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Detergent powder	60.00	pouch	20	1,200.00	5	300.00	5	300.00	5	300.00	5	300.00
2	Ink Epson L565	1,300.00	set	12	15,600.00	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00
3	Book paper long	300.00	ream	20	6,000.00	5	1,500.00	5	1,500.00	5	1,500.00	5	1,500.00
4	Book paper short	280.00	ream	20	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
5	Letterhead w/logo long	1,200.00	ream	2	2,400.00	1	1,200.00			1	1,200.00		
6	Deskpad w/logo	900.00	ream	2	1,800.00	1	900.00			1	900.00		
7	Ballpen	350.00	box	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00

TOTAL					100,001.28								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	8	169.52	2	42.38	2	42.38	2	42.38	2	42.38
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	12	658.32	3	164.58	3	164.58	3	164.58	3	164.58
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	12	167.88	3	41.97	3	41.97	3	41.97	3	41.97
72	SCOURING PAD	109.18	pack	4	436.72	1	109.18	1	109.18	1	109.18	1	109.18
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	3	475.41	2	316.94			1	158.47		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	12	324.36	3	81.09	3	81.09	3	81.09	3	81.09
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	32	2,798.40	8	699.60	8	699.60	8	699.60	8	699.60
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L565 & 210	1,300.00	sets	40	52,000.00	10	13,000.00	10	13,000.00	10	13,000.00	10	13,000.00
2	Letterhead w/logo legal	1,200.00	reams	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
3	Letterhead w/logo short	1,000.00	reams	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
4	Business envelope w/logo	900.00	boxes	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
5	Deskpad w/logo	900.00	boxes	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
6	Ballpen pilot '24	700.00	boxes	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
7	ballpen panda	350.00	boxes	4	1,400.00	1	350.00	1	350.00	1	350.00	1	350.00
8	Book binder cover (hard copy)	550.00	pieces	32	17,600.00	8	4,400.00	8	4,400.00	8	4,400.00	8	4,400.00
9	Book paper long	300.00	reams	100	30,000.00	25	7,500.00	25	7,500.00	25	7,500.00	25	7,500.00
10	Book paper short	280.00	reams	40	11,200.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00
11	Calculator scientific	1,200.00	unit	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
12	Furniture and Fixtures	70,000.00	pieces										
TOTAL					200,006.68								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	4	84.76	1	21.19	1	21.19	1	21.19	1	21.19
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	19	1,042.34	5	274.30	5	274.30	5	274.30	4	219.44
68	RECORD BOOK 300/500 pages	103.88	book	4	415.52	1	103.88	1	103.88	1	103.88	1	103.88
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	48	1,828.80	12	457.20	12	457.20	12	457.20	12	457.20
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	2	316.94	1	158.47			1	158.47		
78	TABLE, monobloc beige, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	20	540.60	5	135.15	5	135.15	5	135.15	5	135.15
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	24	2,098.80	6	524.70	6	524.70	6	524.70	6	524.70
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L210 &360	1,300.00	set	24	31,200.00	6	7,800.00	6	7,800.00	6	7,800.00	6	7,800.00
2	Desk pad w/logo	900.00	ream	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
3	Business Envelope w/logo	900.00	ream	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
4	Letterhead w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
5	Letterhead w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
6	Envelope mailing white	500.00	box	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
7	Ink HP black	500.00	can	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
8	Ink HP colored	180.00	can	12	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
9	Ballpen panda	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
10	Ballpen pilot '24	700.00	box	4	2,800.00	1	700.00	1	700.00	1	700.00	1	700.00
11	Book paper long	300.00	ream	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
12	Book paper short	280.00	ream	20	5,600.00	5	1,400.00	5	1,400.00	5	1,400.00	5	1,400.00
13	IT Equipment	60,000.00	unit										
14	Equipment	30,000.00	unit										
TOTAL					140,004.68								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad											
62	PAPER PARCHMENT, legal	103.67	pack											
63	PAPER THERMAL 1mmx30mm	31.15	roll											
64	PENCIL SHARPENER	206.70	piece											
65	PENCIL LEAD w./eraser	21.19	dozen											
66	PUNCHER paper	134.49	piece											
67	RAGS, all cotton	54.86	kilo											
68	RECORD BOOK 300/500 pages	103.88	book	2	207.76	1	103.88			1	103.88			
69	RUBBER BAND	111.60	box											
70	RULER plastic	15.77	piece											
71	SCISSOR	13.99	pair	4	55.96			2	27.98			2	27.98	
72	SCOURING PAD	1,091.18	pack											
73	SIGN PEN, black, blue, red	38.10	piece	24	914.40	6	228.60	6	228.60	6	228.60	6	228.60	
74	STAMP PAD felt pad	31.85	piece											
75	STAPLE REMOVER	18.53	piece											
76	STAPLE WIRE, heavy duty	30.42	box	2	60.84	1	30.42		0.00	1	30.42			
77	STAPLER STANDARD	158.47	piece	2	316.94	1	158.47		0.00	1	158.47			
78	TABLE, monobloc biege, white	1,351.50	piece											
79	TAPE DISPENSER table type	50.54	piece											
80	TAPE, electrical	19.03	roll											
81	TAPE, masking 24mm/48mm	108.65	roll											
82	TAPE, packaging	28.49	roll											
83	TAPE, transparent 24mm/48mm	27.03	roll											
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	8	699.60	2	174.90	2	174.90	2	174.90	2	174.90	
85	TRAH BAG	114.14	roll											
86	TWINE plastic	59.36	roll											
87	WASTE ABSKET plastic	24.04	piece											

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)													
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES													
1	OFT forms	1,000.00	ream	7	7,000.00	4	4,000.00			3	3,000.00			
2	BNS Forms	1,000.00	ream	7	7,000.00	4	4,000.00			3	3,000.00			
3	MNHP forms	1,000.00	ream	7	7,000.00			4	4,000.00			3	3,000.00	
4	PPAN forms	1,000.00	ream	6	6,000.00			3	3,000.00			3	3,000.00	
5	Ballpen panda	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00	

TOTAL					40,001.19									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w/eraser	21.19	dozen	2	42.38	1	21.19			1	21.19		
66	PUNCHER paper	134.49	piece	2	268.98			1	134.49			1	134.49
67	RAGS, all cotton	54.86	kilo	8	438.88	2	109.72	2	109.72	2	109.72	2	109.72
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	8	111.92	2	27.98	2	27.98	2	27.98	2	27.98
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	48	1,828.80	12	457.20	12	457.20	12	457.20	12	457.20
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	5	792.35	2	316.94	1	158.47	1	158.47	1	158.47
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	10	270.30	3	81.09	3	81.09	3	81.09	1	27.03
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	4	349.80	1	87.45	1	87.45	1	87.45	1	87.45
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll	2	118.72	1	59.36			1	59.36		
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Book paper long	300.00	ream	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00
2	Ink Brother black	480.00	each	37	17,760.00	10	4,800.00	9	4,320.00	9	4,320.00	9	4,320.00
3	Book paper short	280.00	ream	60	16,800.00	15	4,200.00	15	4,200.00	15	4,200.00	15	4,200.00
4	Ink Brother colored (cyan, magenta, yellow)	480.00	set	36	17,280.00	9	4,320.00	9	4,320.00	9	4,320.00	9	4,320.00
5	Cord board	3,000.00	each	1	3,000.00	1	3,000.00						
6	Ballpen panda	350.00	box	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00
7	Letterhead w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
8	Letterhead w/logo short	1,000.00	ream	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
9	Desk pad w/logo	950.00	ream	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
10	Furniture and Fixture	80,000.00	pieces										
TOTAL					150,007.81								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen	2	42.38	1	21.19			1	21.19		
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	12	658.32	3	164.58	3	164.58	3	164.58	3	164.58
68	RECORD BOOK 300/500 pages	103.88	book	8	831.04	2	207.76	2	207.76	2	207.76	2	207.76
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	4	55.96			2	27.98			2	27.98
72	SCOURING PAD	109.18	pack	4	436.72			2	218.36			2	218.36
73	SIGN PEN, black, blue, red	38.10	piece	40	1,524.00	10	381.00	10	381.00	10	381.00	10	381.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	4	121.68	1	30.42	1	30.42	1	30.42	1	30.42
77	STAPLER STANDARD	158.47	piece	2	316.94	2	316.94						
78	TABLE, monobloc biege, white	1,351.50	piece	1	1,351.50			1	1,351.50				
79	TAPE DISPENSER table type	50.54	piece	1	50.54	1	50.54						
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	5	135.15	2	54.06	1	27.03	1	27.03	1	27.03
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	12	1,049.40	3	262.35	3	262.35	3	262.35	3	262.35
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll	2	118.72			1	59.36			1	59.36
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Rope (thick)	60.00	meters	400	24,000.00	100	6,000.00	100	6,000.00	100	6,000.00	100	6,000.00
2	Caps	270.00	pieces	70	18,900.00	35	9,450.00			35	9,450.00		
3	Ballpen panda	350.00	box	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
4	Belt	200.00	pieces	70	14,000.00	35	7,000.00		0.00	35	7,000.00		
5	Ballpen pilot '24	700.00	box	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
6	Envelope mailing white	500.00	box	2	1,000.00	1	500.00			1	500.00		
7	Gloves	150.00	box	10	1,500.00	5	750.00			5	750.00		
8	Rainboots	400.00	piece	35	14,000.00			35	14,000.00				
9	Raincoats (pants and raincoats)	500.00	sets	35	17,500.00					35	17,500.00		
10	Tacticals pants	519.00	pieces	70	36,330.00	35	18,165.00			35	18,165.00		
11	T-shirts w/print colored	295.00	pieces	70	20,650.00	35	10,325.00			35	10,325.00		
12	T-shirts w/print white	250.00	pieces	70	17,500.00	35	8,750.00			35	8,750.00		
13	T-shirt w/ colar w/print	365.00	pieces	70	25,550.00	35	12,775.00			35	12,775.00		
14	Handheld Radio	2,500.00	pieces	20	50,000.00	20	50,000.00						
15	Furniture and Fixture	30,000.00	pieces										
16	Citation Tickets	300,000.00	boklets										
TOTAL	*****				275,030.88								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad	8	237.44	2	59.36	2	59.36	2	59.36	2	59.36
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w/eraser	21.19	dozen	8	169.52	2	42.38	2	42.38	2	42.38	2	42.38
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	20	1,097.20	5	274.30	5	274.30	5	274.30	5	274.30
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box	1	111.60	1	111.60						
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack	20	2,183.60	5	545.90	5	545.90	5	545.90	5	545.90
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	8	243.36	2	60.84	2	60.84	2	60.84	2	60.84
77	STAPLER STANDARD	158.47	piece	4	633.88	2	316.94			2	316.94		
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece	2	101.08			1	50.54			1	50.54
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	12	1,303.80	3	325.95	3	325.95	3	325.95	3	325.95
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	20	540.60	5	135.15	5	135.15	5	135.15	5	135.15
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	32	2,798.40	8	699.60	8	699.60	8	699.60	8	699.60
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll	1	59.36	1	59.36						
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L360	1,300.00	sets	32	41,600.00	8	10,400.00	8	10,400.00	8	10,400.00	8	10,400.00
2	Ink HP #115 black and colored	500.00	cart	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
3	Desk pad w/ logo	900.00	box	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
4	Envelope mailing white	500.00	box	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
5	Business envelope w/logo	900.00	box	4	3,600.00	1	900.00	1	900.00	1	900.00	1	900.00
6	Letterhead w/logo long	1,200.00	ream	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
7	Letterhead w/logo short	1,000.00	ream	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
8	Ballpen pilot '24	700.00	box	8	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
9	Ballpen panda	350.00	box	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
10	Book paper long	300.00	ream	24	7,200.00	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
11	Book paper short	280.00	ream	16	4,480.00	4	1,120.00	4	1,120.00	4	1,120.00	4	1,120.00
12	Glass cleaner	250.00	bottle	12	3,000.00	3	750.00	3	750.00	3	750.00	3	750.00

TOTAL					180,006.68								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo										
68	RECORD BOOK 300/500 pages	103.88	book	40	4,155.20	10	1,038.80	10	1,038.80	10	1,038.80	10	1,038.80
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece	240	9,144.00	60	2,286.00	60	2,286.00	60	2,286.00	60	2,286.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box										
77	STAPLER STANDARD	158.47	piece										
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll										
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Business envelope w/logo	900.00	box	80	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
2	Book paper long	300.00	ream	200	60,000.00	50	15,000.00	50	15,000.00	50	15,000.00	50	15,000.00
3	Book paper short	280.00	ream	200	56,000.00	50	14,000.00	50	14,000.00	50	14,000.00	50	14,000.00
4	Ink Epson L360	1,300.00	sets	120	156,000.00	30	39,000.00	30	39,000.00	30	39,000.00	30	39,000.00
5	Deskpad w/logo	900.00	pad	80	72,000.00	20	18,000.00	20	18,000.00	20	18,000.00	20	18,000.00
6	Letterhead w/logo long	1,200.00	ream	80	96,000.00	20	24,000.00	20	24,000.00	20	24,000.00	20	24,000.00
7	Letterhead w/logo short	1,000.00	ream	80	80,000.00	20	20,000.00	20	20,000.00	20	20,000.00	20	20,000.00
8	Ballpen	350.00	box	80	28,000.00	20	7,000.00	20	7,000.00	20	7,000.00	20	7,000.00
9	Ballpen pilot	700.00	box	80	56,000.00	20	14,000.00	20	14,000.00	20	14,000.00	20	14,000.00
10	Paper ruled pad	88.00	pack	80	7,040.00	20	1,760.00	20	1,760.00	20	1,760.00	20	1,760.00

TOTAL					700,034.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	20	1,097.20	5	274.30	5	274.30	5	274.30	5	274.30
68	RECORD BOOK 300/500 pages	103.88	book										
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	109.18	pack	12	1,310.16	3	327.54	3	327.54	3	327.54	3	327.54
73	SIGN PEN, black, blue, red	38.10	piece										
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box										
77	STAPLER STANDARD	158.47	piece										
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	20	1,749.00	5	437.25	5	437.25	5	437.25	5	437.25
85	TRAH BAG	114.14	roll	20	2,282.80	5	570.70	5	570.70	5	570.70	5	570.70
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Senior Citizen purchase booklet	60.00	book	880	52,800.00	220	13,200.00	220	13,200.00	220	13,200.00	220	13,200.00
2	Senior Citizen purchase slip	5.00	pieces	800	4,000.00	200	1,000.00	200	1,000.00	200	1,000.00	200	1,000.00
3	Senior Citizen ID form	4.00	pieces	800	3,200.00	200	800.00	200	800.00	200	800.00	200	800.00

TOTAL					85,021.36								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	2	413.40		0.00	1	206.70		0.00	1	206.70
65	PENCIL LEAD w/eraser	21.19	dozen	4	84.76	1	21.19	1	21.19	1	21.19	1	21.19
66	PUNCHER paper	134.49	piece	2	268.98		0.00	1	134.49		0.00	1	134.49
67	RAGS, all cotton	54.86	kilo	20	1,097.20	5	274.30	5	274.30	5	274.30	5	274.30
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	16	223.84	4	55.96	4	55.96	4	55.96	4	55.96
72	SCOURING PAD	1,091.18	pack	8	8,729.44	2	2,182.36	2	2,182.36	2	2,182.36	2	2,182.36
73	SIGN PEN, black, blue, red	38.10	piece	96	3,657.60	24	914.40	24	914.40	24	914.40	24	914.40
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	4	633.88		0.00	2	316.94		0.00	2	316.94
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	16	432.48	4	108.12	4	108.12	4	108.12	4	108.12
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	10	1,141.40	3	342.42	2	228.28	3	342.42	2	228.28
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Abstract of Collection & Deposit	500.00	pad	16	8,000.00	4	2,000.00	4	2,000.00	4	2,000.00	4	2,000.00
2	Report of Collection & Deposit	500.00	pad	40	20,000.00	10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00
3	Real Prop. Tax Account Record Ledger	9.00	piece	8000	72,000.00	2000	18,000.00	2000	18,000.00	2000	18,000.00	2000	18,000.00
4	Cedula Application form	400.00	pad	24	9,600.00	6	2,400.00	6	2,400.00	6	2,400.00	6	2,400.00
5	Notice of Delinquency	500.00	pad	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
6	Report of Disbursement	500.00	pad	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
7	Report of Check Disbursement	500.00	pad	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
8	Cash book registry	800.00	book	22	17,600.00	8	6,400.00	3	2,400.00	8	6,400.00	3	2,400.00
9	Abstract lines	500.00	pad	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
10	Tax clearance form	500.00	pad	20	10,000.00	5	2,500.00	5	2,500.00	5	2,500.00	5	2,500.00
11	Report of Acctability for Acctable forms	500.00	pad	16	8,000.00	4	2,000.00	4	2,000.00	4	2,000.00	4	2,000.00
12	PPE Inventory Tag/Stickers	9.00	piece	600	5,400.00	200	1,800.00	200	1,800.00	100	900.00	100	900.00
13	Property plants & Equipment Ledger	9.00	piece	600	5,400.00	200	1,800.00	100	900.00	200	1,800.00	100	900.00
14	Book paper long	300.00	reams	80	24,000.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00
15	Book papershort	280.00	reams	40	11,200.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00
16	Ink Epson L360 & L220	1,300.00	sets	40	52,000.00	10	13,000.00	10	13,000.00	10	13,000.00	10	13,000.00
12	Cash box	1,000.00	box	8	8,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
13	Ballpen pilot	700.00	box	12	8,400.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00
14	Envelop pay kraft	500.00	box	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
15	Rain coats w/pants	500.00	sets	20	10,000.00			20	10,000.00				
16	Rain boots	400.00	pieces	20	8,000.00			20	8,000.00				
17	Accountable forms	200,000.00	packs										

TOTAL					400,019.09								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad	20	593.60	5	148.40	5	148.40	5	148.40	5	148.40
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece	3	620.10	2	413.40		0.00	1	206.70		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	12	254.28	3	63.57	3	63.57	3	63.57	3	63.57
66	PUNCHER paper	134.49	piece	2	268.98	2	268.98						
67	RAGS, all cotton	54.86	kilo	60	3,291.60	15	822.90	15	822.90	15	822.90	15	822.90
68	RECORD BOOK 300/500 pages	103.88	book	12	1,246.56	3	311.64	3	311.64	3	311.64	3	311.64
69	RUBBER BAND	111.60	box	4	446.40	2	223.20			2	223.20		
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair	20	279.80	5	69.95	5	69.95	5	69.95	5	69.95
72	SCOURING PAD	109.18	pack	40	4,367.20	10	1,091.80	10	1,091.80	10	1,091.80	10	1,091.80
73	SIGN PEN, black, blue, red	38.10	piece	120	4,572.00	30	1,143.00	30	1,143.00	30	1,143.00	30	1,143.00
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box	12	365.04	3	91.26	3	91.26	3	91.26	3	91.26
77	STAPLER STANDARD	158.47	piece	8	1,267.76	2	316.94	2	316.94	2	316.94	2	316.94
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll	20	2,173.00	5	543.25	5	543.25	5	543.25	5	543.25
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll	24	648.72	6	162.18	6	162.18	6	162.18	6	162.18
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	40	3,498.00	10	874.50	10	874.50	10	874.50	10	874.50
85	TRAH BAG	114.14	roll	120	13,696.80	30	3,424.20	30	3,424.20	30	3,424.20	30	3,424.20
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece	10	240.40	5	120.20			5	120.20		

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Ink Epson L210 & I360	1,300.00	sets	48	62,400.00	12	15,600.00	12	15,600.00	12	15,600.00	12	15,600.00
2	Letterhead w/logo long	1,200.00	ream	24	28,800.00	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
3	Letterhead w/logo short	1,000.00	ream	20	20,000.00	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
4	Deskpad w/logo	950.00	ream	20	19,000.00	5	4,750.00	5	4,750.00	5	4,750.00	5	4,750.00
5	Business envelope w/logo	950.00	box	20	19,000.00	5	4,750.00	5	4,750.00	5	4,750.00	5	4,750.00
6	Envelope mailing white	500.00	box	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
7	Ballpen pilot '24	700.00	box	16	11,200.00	4	2,800.00	4	2,800.00	4	2,800.00	4	2,800.00
8	Ballpen panda	350.00	box	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
9	Book paper long	300.00	ream	80	24,000.00	20	6,000.00	20	6,000.00	20	6,000.00	20	6,000.00
10	Book paper short	280.00	ream	60	16,800.00	15	4,200.00	15	4,200.00	15	4,200.00	15	4,200.00
14	Doormat big	450.00	piece	16	7,200.00	4	1,800.00	4	1,800.00	4	1,800.00	4	1,800.00
16	Bathroom soap	105.00	box	60	6,300.00	15	1,575.00	15	1,575.00	15	1,575.00	15	1,575.00
17	Downy fabric conditioner	280.00	bottle	40	11,200.00	10	2,800.00	10	2,800.00	10	2,800.00	10	2,800.00
18	Desk tray wire mesh	450.00	pieces	16	7,200.00	4	1,800.00	4	1,800.00	4	1,800.00	4	1,800.00
19	Ink Brother	3,000.00	toner	16	48,000.00	4	12,000.00	4	12,000.00	4	12,000.00	4	12,000.00
21	Zonrox strain remover	275.00	bottle	40	11,000.00	10	2,750.00	10	2,750.00	10	2,750.00	10	2,750.00
22	Trash bin	350.00	piece	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
23	Broom stick w/handle	60.00	piece	40	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00
24	Orocan pale	350.00	piece	20	7,000.00	5	1,750.00	5	1,750.00	5	1,750.00	5	1,750.00
25	Glass cleaner	300.00	bottle	40	12,000.00	10	3,000.00	10	3,000.00	10	3,000.00	10	3,000.00

TOTAL					500,008.38								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad											
62	PAPER PARCHMENT, legal	103.67	pack											
63	PAPER THERMAL 1mmx30mm	31.15	roll											
64	PENCIL SHARPENER	206.70	piece											
65	PENCIL LEAD w./eraser	21.19	dozen	2	42.38	1	21.19			1	21.19			
66	PUNCHER paper	134.49	piece											
67	RAGS, all cotton	54.86	kilo											
68	RECORD BOOK 300/500 pages	103.88	book	2	207.76				1	103.88			1	103.88
69	RUBBER BAND	111.60	box											
70	RULER plastic	15.77	piece											
71	SCISSOR	13.99	pair	4	55.96	2	27.98			2	27.98			
72	SCOURING PAD	1,091.18	pack											
73	SIGN PEN, black, blue, red	38.10	piece	28	1,066.80	8	304.80	6	228.60	8	304.80	6	228.60	
74	STAMP PAD felt pad	31.85	piece											
75	STAPLE REMOVER	18.53	piece											
76	STAPLE WIRE, heavy duty	30.42	box	4	121.68	1	30.42	1	30.42	1	30.42	1	30.42	1
77	STAPLER STANDARD	158.47	piece	2	316.94	1	158.47		0.00	1	158.47			0.00
78	TABLE, monobloc biege, white	1,351.50	piece											
79	TAPE DISPENSER table type	50.54	piece											
80	TAPE, electrical	19.03	roll											
81	TAPE, masking 24mm/48mm	108.65	roll											
82	TAPE, packaging	28.49	roll											
83	TAPE, transparent 24mm/48mm	27.03	roll											
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	12	1,049.40	3	262.35	3	262.35	3	262.35	3	262.35	3
85	TRAH BAG	114.14	roll											
86	TWINE plastic	59.36	roll											
87	WASTE ABSKET plastic	24.04	piece											

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)													
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES													
1														

TOTAL					20,009.58									

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIAL L. GARCIA
 Municipal Budget Officer

61	PAPER PAD, ruled	29.68	pad										
62	PAPER PARCHMENT, legal	103.67	pack										
63	PAPER THERMAL 1mmx30mm	31.15	roll										
64	PENCIL SHARPENER	206.70	piece										
65	PENCIL LEAD w./eraser	21.19	dozen										
66	PUNCHER paper	134.49	piece										
67	RAGS, all cotton	54.86	kilo	60	3,291.60	15	822.90	15	822.90	15	822.90	15	822.90
68	RECORD BOOK 300/500 pages	103.88	book										
69	RUBBER BAND	111.60	box										
70	RULER plastic	15.77	piece										
71	SCISSOR	13.99	pair										
72	SCOURING PAD	1,091.18	pack										
73	SIGN PEN, black, blue, red	38.10	piece										
74	STAMP PAD felt pad	31.85	piece										
75	STAPLE REMOVER	18.53	piece										
76	STAPLE WIRE, heavy duty	30.42	box										
77	STAPLER STANDARD	158.47	piece										
78	TABLE, monobloc biege, white	1,351.50	piece										
79	TAPE DISPENSER table type	50.54	piece										
80	TAPE, electrical	19.03	roll										
81	TAPE, masking 24mm/48mm	108.65	roll										
82	TAPE, packaging	28.49	roll										
83	TAPE, transparent 24mm/48mm	27.03	roll										
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	32	2,798.40	8	699.60	8	699.60	8	699.60	8	699.60
85	TRAH BAG	114.14	roll	320	36,524.80	80	9,131.20	80	9,131.20	80	9,131.20	80	9,131.20
86	TWINE plastic	59.36	roll										
87	WASTE ABSKET plastic	24.04	piece										

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1	Broom Stick w/handle	60.00	pieces	240	14,400.00	60	3,600.00	60	3,600.00	60	3,600.00	60	3,600.00
2	Sacks	10.00	pieces	400	4,000.00	100	1,000.00	100	1,000.00	100	1,000.00	100	1,000.00

TOTAL					100,000.92								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

ANNUAL PROCUREMENT PLAN 2020
FOR COMMON - USE SUPPLIES AND EQUIPMENT

Province, City or Municipality

MUNICIPALITY OF CALASIAO
Calasiao, Pangasinan

Plan Control No. _____	Planned Amount:	Page 1 of 3 pages
Department Office: _____	Regular	Date Submitted
	Contingency	
	Total	

Item No.	Description	unit cost	Quantity		Total Cost	DISTRIBUTION									
						1st quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ACETATE (gauge #3)	864.12	roll	0	0.00		0.00		0.00		0.00		0.00		0.00
2	AIR FRESHENER	87.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
3	ALCOHOL, ETHANOL	48.74	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
4	BATTERY D"	98.05	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
5	BATTERY AA"	36.99	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
6	BROOM soft	138.86	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
7	BROOM stick	31.16	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
8	CALCULATOR electronic 12 digits	137.90	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
9	CARBON FILM, PE 216x330mm	212.53	box	0	0.00		0.00		0.00		0.00		0.00		0.00
10	CARTOLINA, assorted colors	85.33	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
11	CHAIR, monobloc beige/white	309.52	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
12	CLEANER TOILET BOWL & URINAL	42.40	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
13	CLEANSER POWDER	24.36	cans	0	0.00		0.00		0.00		0.00		0.00		0.00
14	CLEARBOOK legal	43.20	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
15	CLIP BACKFOLD metal 50mm	47.15	box	0	0.00		0.00		0.00		0.00		0.00		0.00
16	CORRECTION TAPE, disposal	17.99	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
17	CUTTER BLADE	12.00	tube	0	0.00		0.00		0.00		0.00		0.00		0.00
18	CUTTER KNIFE	27.93	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
19	DATA FILE BOX	78.68	box	0	0.00		0.00		0.00		0.00		0.00		0.00
20	DATA FOLDER	69.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
21	DETERGENT BAR	9.32	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
22	DISINFECTANT SPRAY, 500grams	119.60	can	0	0.00		0.00		0.00		0.00		0.00		0.00
23	DUST PAN, detachable handle	27.56	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
24	ELECTRIC FAN, orbit type	1,396.02	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
25	ELECTRIC FAN, stand type	873.33	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
26	ENVELOPE, DOCUMENTRAY legal	944.99	box	0	0.00		0.00		0.00		0.00		0.00		0.00
27	ENVELOPE, EXPANDING, legal	752.60	box	0	0.00		0.00		0.00		0.00		0.00		0.00
28	ENVELOPE EXPANDING, thickness	31.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
29	ERASER, plastic rubber	6.11	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
30	EXTERNAL HARD DRIVE 1TB	2,772.20	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
31	FASTENER, metal	85.29	box	0	0.00		0.00		0.00		0.00		0.00		0.00
32	FILE ORGANIZER expanding	88.38	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
33	FILE TAB, legal	16.96	set	0	0.00		0.00		0.00		0.00		0.00		0.00
34	FLASH DRIVE 16gb	281.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
35	FLOOR WAX paste red	315.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
36	FOLDER FANCY legal	291.20	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
37	FOLDER PRESSBOARD legal	973.08	box	0	0.00		0.00		0.00		0.00		0.00		0.00
38	FOLDER TAGBOARD legal	204.22	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
39	FOLDER TAGBOARD A4	221.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
40	FOLDER with TAB legal	327.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
41	FURNITURE CLEANER	117.76	can	0	0.00		0.00		0.00		0.00		0.00		0.00
42	GLUE, all purpose	63.28	jar	0	0.00		0.00		0.00		0.00		0.00		0.00
43	INDEX tab	50.84	box	0	0.00		0.00		0.00		0.00		0.00		0.00
44	INK EPSON T6621-41 black, cyan, yellow, Magenta	259.70	cart	0	0.00		0.00		0.00		0.00		0.00		0.00
45	INSECTICIDE 60ml.	142.04	can	0	0.00		0.00		0.00		0.00		0.00		0.00
46	LAPTOP COMPUTER	45,747.52	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
47	LOOSELEAF COVER, legal	809.80	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
48	MARKER FLOURESCENT 3 colors	45.26	set	0	0.00		0.00		0.00		0.00		0.00		0.00
49	MARKER, PERMANENT, black, blue, red	9.84	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
50	MARKER WHITEBOARD, black, blue, red	12.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
51	MITHI, DESKTOP COMPUTER ACER	39,208.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
52	MOP BUCKET	2,332.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
53	MOP HANDLE, screw type	148.40	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
54	MOP HEAD, rayon	124.76	145.96	0	0.00		0.00		0.00		0.00		0.00		0.00
55	NOTE PAD, 3X3, 3X4	56.28	pad	0	0.00		0.00		0.00		0.00		0.00		0.00
56	NOTEBOOK stenographer 40 leaves	12.27	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
57	PAPER CLIP 48MM	13.76	box	0	0.00		0.00		0.00		0.00		0.00		0.00
58	PAPER MULTICOPY A4	182.74	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
59	PAPER MULTICOPY legal	200.32	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
60	PAPER MULTI-PURPOSE legal	178.93	ream	0	0.00		0.00		0.00		0.00		0.00		0.00

61	PAPER PAD, ruled	29.68	pad	0	0.00		0.00		0.00		0.00		0.00
62	PAPER PARCHMENT, legal	103.67	pack	0	0.00		0.00		0.00		0.00		0.00
63	PAPER THERMAL 1mmx30mm	31.15	roll	0	0.00		0.00		0.00		0.00		0.00
64	PENCIL SHARPENER	206.70	piece	0	0.00		0.00		0.00		0.00		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	0	0.00		0.00		0.00		0.00		0.00
66	PUNCHER paper	134.49	piece	0	0.00		0.00		0.00		0.00		0.00
67	RAGS, all cotton	54.86	kilo	0	0.00		0.00		0.00		0.00		0.00
68	RECORD BOOK 300/500 pages	103.88	book	0	0.00		0.00		0.00		0.00		0.00
69	RUBBER BAND	111.60	box	0	0.00		0.00		0.00		0.00		0.00
70	RULER plastic	15.77	piece	0	0.00		0.00		0.00		0.00		0.00
71	SCISSOR	13.99	pair	0	0.00		0.00		0.00		0.00		0.00
72	SCOURING PAD	1,091.18	pack	0	0.00		0.00		0.00		0.00		0.00
73	SIGN PEN, black, blue, red	38.10	piece	0	0.00		0.00		0.00		0.00		0.00
74	STAMP PAD felt pad	31.85	piece	0	0.00		0.00		0.00		0.00		0.00
75	STAPLE REMOVER	18.53	piece	0	0.00		0.00		0.00		0.00		0.00
76	STAPLE WIRE, heavy duty	30.42	box	0	0.00		0.00		0.00		0.00		0.00
77	STAPLER STANDARD	158.47	piece	0	0.00		0.00		0.00		0.00		0.00
78	TABLE, monobloc biege, white	1,351.50	piece	0	0.00		0.00		0.00		0.00		0.00
79	TAPE DISPENSER table type	50.54	piece	0	0.00		0.00		0.00		0.00		0.00
80	TAPE, electrical	19.03	roll	0	0.00		0.00		0.00		0.00		0.00
81	TAPE, masking 24mm/48mm	108.65	roll	0	0.00		0.00		0.00		0.00		0.00
82	TAPE, packaging	28.49	roll	0	0.00		0.00		0.00		0.00		0.00
83	TAPE, transparent 24mm/48mm	27.03	roll	0	0.00		0.00		0.00		0.00		0.00
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	0	0.00		0.00		0.00		0.00		0.00
85	TRAH BAG	114.14	roll	0	0.00		0.00		0.00		0.00		0.00
86	TWINE plastic	59.36	roll	0	0.00		0.00		0.00		0.00		0.00
87	WASTE ABSKET plastic	24.04	piece	0	0.00		0.00		0.00		0.00		0.00

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1				0	0.00		0.00		0.00		0.00		0.00
2				0	0.00		0.00		0.00		0.00		0.00
3				0	0.00		0.00		0.00		0.00		0.00
4				0	0.00		0.00		0.00		0.00		0.00
5				0	0.00		0.00		0.00		0.00		0.00
6				0	0.00		0.00		0.00		0.00		0.00
7				0	0.00		0.00		0.00		0.00		0.00
8				0	0.00		0.00		0.00		0.00		0.00
9				0	0.00		0.00		0.00		0.00		0.00
10				0	0.00		0.00		0.00		0.00		0.00
11				0	0.00		0.00		0.00		0.00		0.00
12				0	0.00		0.00		0.00		0.00		0.00
13				0	0.00		0.00		0.00		0.00		0.00
14				0	0.00		0.00		0.00		0.00		0.00
15				0	0.00		0.00		0.00		0.00		0.00
16				0	0.00		0.00		0.00		0.00		0.00
17				0	0.00		0.00		0.00		0.00		0.00
18				0	0.00		0.00		0.00		0.00		0.00
19				0	0.00		0.00		0.00		0.00		0.00
20				0	0.00		0.00		0.00		0.00		0.00

TOTAL					0.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

**ANNUAL PROCUREMENT PLAN 2020
FOR COMMON - USE SUPPLIES AND EQUIPMENT**

Province, City or Municipality

MUNICIPALITY OF CALASIAO
Calasiao, Pangasinan

Plan Control No. _____	Planned Amount:	Page 1 of 3 pages
Department Office: _____	Regular	Date Submitted
	Contingency	
	Total	

Item No.	Description	unit cost	Quantity		Total Cost	DISTRIBUTION									
						1st quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ACETATE (gauge #3)	864.12	roll	0	0.00		0.00		0.00		0.00		0.00		0.00
2	AIR FRESHENER	87.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
3	ALCOHOL, ETHANOL	48.74	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
4	BATTERY D"	98.05	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
5	BATTERY AA"	36.99	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
6	BROOM soft	138.86	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
7	BROOM stick	31.16	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
8	CALCULATOR electronic 12 digits	137.90	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
9	CARBON FILM, PE 216x330mm	212.53	box	0	0.00		0.00		0.00		0.00		0.00		0.00
10	CARTOLINA, assorted colors	85.33	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
11	CHAIR, monobloc beige/white	309.52	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
12	CLEANER TOILET BOWL & URINAL	42.40	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
13	CLEANSER POWDER	24.36	cans	0	0.00		0.00		0.00		0.00		0.00		0.00
14	CLEARBOOK legal	43.20	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
15	CLIP BACKFOLD metal 50mm	47.15	box	0	0.00		0.00		0.00		0.00		0.00		0.00
16	CORRECTION TAPE, disposal	17.99	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
17	CUTTER BLADE	12.00	tube	0	0.00		0.00		0.00		0.00		0.00		0.00
18	CUTTER KNIFE	27.93	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
19	DATA FILE BOX	78.68	box	0	0.00		0.00		0.00		0.00		0.00		0.00
20	DATA FOLDER	69.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
21	DETERGENT BAR	9.32	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
22	DISINFECTANT SPRAY, 500grams	119.60	can	0	0.00		0.00		0.00		0.00		0.00		0.00
23	DUST PAN, detachable handle	27.56	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
24	ELECTRIC FAN, orbit type	1,396.02	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
25	ELECTRIC FAN, stand type	873.33	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
26	ENVELOPE, DOCUMENTRAY legal	944.99	box	0	0.00		0.00		0.00		0.00		0.00		0.00
27	ENVELOPE, EXPANDING, legal	752.60	box	0	0.00		0.00		0.00		0.00		0.00		0.00
28	ENVELOPE EXPANDING, thickness	31.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
29	ERASER, plastic rubber	6.11	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
30	EXTERNAL HARD DRIVE 1TB	2,772.20	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
31	FASTENER, metal	85.29	box	0	0.00		0.00		0.00		0.00		0.00		0.00
32	FILE ORGANIZER expanding	88.38	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
33	FILE TAB, legal	16.96	set	0	0.00		0.00		0.00		0.00		0.00		0.00
34	FLASH DRIVE 16gb	281.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
35	FLOOR WAX paste red	315.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
36	FOLDER FANCY legal	291.20	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
37	FOLDER PRESSBOARD legal	973.08	box	0	0.00		0.00		0.00		0.00		0.00		0.00
38	FOLDER TAGBOARD legal	204.22	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
39	FOLDER TAGBOARD A4	221.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
40	FOLDER with TAB legal	327.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
41	FURNITURE CLEANER	117.76	can	0	0.00		0.00		0.00		0.00		0.00		0.00
42	GLUE, all purpose	63.28	jar	0	0.00		0.00		0.00		0.00		0.00		0.00
43	INDEX tab	50.84	box	0	0.00		0.00		0.00		0.00		0.00		0.00
44	INK EPSON T6621-41 black, cyan, yellow, Magenta	259.70	cart	0	0.00		0.00		0.00		0.00		0.00		0.00
45	INSECTICIDE 60ml.	142.04	can	0	0.00		0.00		0.00		0.00		0.00		0.00
46	LAPTOP COMPUTER	45,747.52	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
47	LOOSELEAF COVER, legal	809.80	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
48	MARKER FLOURESCENT 3 colors	45.26	set	0	0.00		0.00		0.00		0.00		0.00		0.00
49	MARKER, PERMANENT, black, blue, red	9.84	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
50	MARKER WHITEBOARD, black, blue, red	12.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
51	MITHI, DESKTOP COMPUTER ACER	39,208.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
52	MOP BUCKET	2,332.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
53	MOP HANDLE, screw type	148.40	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
54	MOP HEAD, rayon	124.76	145.96	0	0.00		0.00		0.00		0.00		0.00		0.00
55	NOTE PAD, 3X3, 3X4	56.28	pad	0	0.00		0.00		0.00		0.00		0.00		0.00
56	NOTEBOOK stenographer 40 leaves	12.27	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
57	PAPER CLIP 48MM	13.76	box	0	0.00		0.00		0.00		0.00		0.00		0.00
58	PAPER MULTICOPY A4	182.74	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
59	PAPER MULTICOPY legal	200.32	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
60	PAPER MULTI-PURPOSE legal	178.93	ream	0	0.00		0.00		0.00		0.00		0.00		0.00

61	PAPER PAD, ruled	29.68	pad	0	0.00		0.00		0.00		0.00		0.00
62	PAPER PARCHMENT, legal	103.67	pack	0	0.00		0.00		0.00		0.00		0.00
63	PAPER THERMAL 1mmx30mm	31.15	roll	0	0.00		0.00		0.00		0.00		0.00
64	PENCIL SHARPENER	206.70	piece	0	0.00		0.00		0.00		0.00		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	0	0.00		0.00		0.00		0.00		0.00
66	PUNCHER paper	134.49	piece	0	0.00		0.00		0.00		0.00		0.00
67	RAGS, all cotton	54.86	kilo	0	0.00		0.00		0.00		0.00		0.00
68	RECORD BOOK 300/500 pages	103.88	book	0	0.00		0.00		0.00		0.00		0.00
69	RUBBER BAND	111.60	box	0	0.00		0.00		0.00		0.00		0.00
70	RULER plastic	15.77	piece	0	0.00		0.00		0.00		0.00		0.00
71	SCISSOR	13.99	pair	0	0.00		0.00		0.00		0.00		0.00
72	SCOURING PAD	1,091.18	pack	0	0.00		0.00		0.00		0.00		0.00
73	SIGN PEN, black, blue, red	38.10	piece	0	0.00		0.00		0.00		0.00		0.00
74	STAMP PAD felt pad	31.85	piece	0	0.00		0.00		0.00		0.00		0.00
75	STAPLE REMOVER	18.53	piece	0	0.00		0.00		0.00		0.00		0.00
76	STAPLE WIRE, heavy duty	30.42	box	0	0.00		0.00		0.00		0.00		0.00
77	STAPLER STANDARD	158.47	piece	0	0.00		0.00		0.00		0.00		0.00
78	TABLE, monobloc biege, white	1,351.50	piece	0	0.00		0.00		0.00		0.00		0.00
79	TAPE DISPENSER table type	50.54	piece	0	0.00		0.00		0.00		0.00		0.00
80	TAPE, electrical	19.03	roll	0	0.00		0.00		0.00		0.00		0.00
81	TAPE, masking 24mm/48mm	108.65	roll	0	0.00		0.00		0.00		0.00		0.00
82	TAPE, packaging	28.49	roll	0	0.00		0.00		0.00		0.00		0.00
83	TAPE, transparent 24mm/48mm	27.03	roll	0	0.00		0.00		0.00		0.00		0.00
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	0	0.00		0.00		0.00		0.00		0.00
85	TRAH BAG	114.14	roll	0	0.00		0.00		0.00		0.00		0.00
86	TWINE plastic	59.36	roll	0	0.00		0.00		0.00		0.00		0.00
87	WASTE ABSKET plastic	24.04	piece	0	0.00		0.00		0.00		0.00		0.00

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1				0	0.00		0.00		0.00		0.00		0.00
2				0	0.00		0.00		0.00		0.00		0.00
3				0	0.00		0.00		0.00		0.00		0.00
4				0	0.00		0.00		0.00		0.00		0.00
5				0	0.00		0.00		0.00		0.00		0.00
6				0	0.00		0.00		0.00		0.00		0.00
7				0	0.00		0.00		0.00		0.00		0.00
8				0	0.00		0.00		0.00		0.00		0.00
9				0	0.00		0.00		0.00		0.00		0.00
10				0	0.00		0.00		0.00		0.00		0.00
11				0	0.00		0.00		0.00		0.00		0.00
12				0	0.00		0.00		0.00		0.00		0.00
13				0	0.00		0.00		0.00		0.00		0.00
14				0	0.00		0.00		0.00		0.00		0.00
15				0	0.00		0.00		0.00		0.00		0.00
16				0	0.00		0.00		0.00		0.00		0.00
17				0	0.00		0.00		0.00		0.00		0.00
18				0	0.00		0.00		0.00		0.00		0.00
19				0	0.00		0.00		0.00		0.00		0.00
20				0	0.00		0.00		0.00		0.00		0.00

TOTAL					0.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

ANNUAL PROCUREMENT PLAN 2020
FOR COMMON - USE SUPPLIES AND EQUIPMENT

Province, City or Municipality

MUNICIPALITY OF CALASIAO
Calasiao, Pangasinan

Plan Control No. _____	Planned Amount:	Page 1 of 3 pages
Department Office: _____	Regular	Date Submitted
	Contingency	
	Total	

Item No.	Description	unit cost	Quantity		Total Cost	DISTRIBUTION									
						1st quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ACETATE (gauge #3)	864.12	roll	0	0.00		0.00		0.00		0.00		0.00		0.00
2	AIR FRESHENER	87.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
3	ALCOHOL, ETHANOL	48.74	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
4	BATTERY D"	98.05	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
5	BATTERY AA"	36.99	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
6	BROOM soft	138.86	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
7	BROOM stick	31.16	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
8	CALCULATOR electronic 12 digits	137.90	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
9	CARBON FILM, PE 216x330mm	212.53	box	0	0.00		0.00		0.00		0.00		0.00		0.00
10	CARTOLINA, assorted colors	85.33	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
11	CHAIR, monobloc beige/white	309.52	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
12	CLEANER TOILET BOWL & URINAL	42.40	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
13	CLEANSER POWDER	24.36	cans	0	0.00		0.00		0.00		0.00		0.00		0.00
14	CLEARBOOK legal	43.20	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
15	CLIP BACKFOLD metal 50mm	47.15	box	0	0.00		0.00		0.00		0.00		0.00		0.00
16	CORRECTION TAPE, disposalble	17.99	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
17	CUTTER BLADE	12.00	tube	0	0.00		0.00		0.00		0.00		0.00		0.00
18	CUTTER KNIFE	27.93	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
19	DATA FILE BOX	78.68	box	0	0.00		0.00		0.00		0.00		0.00		0.00
20	DATA FOLDER	69.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
21	DETERGENT BAR	9.32	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
22	DISINFECTANT SPRAY, 500grams	119.60	can	0	0.00		0.00		0.00		0.00		0.00		0.00
23	DUST PAN, detachable handle	27.56	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
24	ELECTRIC FAN, orbit type	1,396.02	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
25	ELECTRIC FAN, stand type	873.33	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
26	ENVELOPE, DOCUMENTRAY legal	944.99	box	0	0.00		0.00		0.00		0.00		0.00		0.00
27	ENVELOPE, EXPANDING, legal	752.60	box	0	0.00		0.00		0.00		0.00		0.00		0.00
28	ENVELOPE EXPANDING, thickness	31.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
29	ERASER, plactic rubber	6.11	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
30	EXTERNAL HARD DRIVE 1TB	2,772.20	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
31	FASTENER, metal	85.29	box	0	0.00		0.00		0.00		0.00		0.00		0.00
32	FILE ORGANIZER expanding	88.38	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
33	FILE TAB, legal	16.96	set	0	0.00		0.00		0.00		0.00		0.00		0.00
34	FLASH DRIVE 16gb	281.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
35	FLOOR WAX paste red	315.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
36	FOLDER FANCY legal	291.20	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
37	FOLDER PRESSBOARD legal	973.08	box	0	0.00		0.00		0.00		0.00		0.00		0.00
38	FOLDER TAGBOARD legal	204.22	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
39	FOLDER TAGBOARD A4	221.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
40	FOLDER with TAB legal	327.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
41	FURNITURE CLEANER	117.76	can	0	0.00		0.00		0.00		0.00		0.00		0.00
42	GLUE, all purpose	63.28	jar	0	0.00		0.00		0.00		0.00		0.00		0.00
43	INDEX tab	50.84	box	0	0.00		0.00		0.00		0.00		0.00		0.00
44	INK EPSON T6621-41 black, cyan, yellow, Magenta	259.70	cart	0	0.00		0.00		0.00		0.00		0.00		0.00
45	INSECTICIDE 60ml.	142.04	can	0	0.00		0.00		0.00		0.00		0.00		0.00
46	LAPTOP COMPUTER	45,747.52	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
47	LOOSELEAF COVER, legal	809.80	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
48	MARKER FLOURESCENT 3 colors	45.26	set	0	0.00		0.00		0.00		0.00		0.00		0.00
49	MARKER, PERMANENT, black, blue, red	9.84	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
50	MARKER WHITEBOARD, black, blue, red	12.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
51	MITHI, DESKTOP COMPUTER ACER	39,208.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
52	MOP BUCKET	2,332.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
53	MOP HANDLE, screw type	148.40	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
54	MOP HEAD, rayon	124.76	145.96	0	0.00		0.00		0.00		0.00		0.00		0.00
55	NOTE PAD, 3X3, 3X4	56.28	pad	0	0.00		0.00		0.00		0.00		0.00		0.00
56	NOTEBOOK stenographer 40 leaves	12.27	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
57	PAPER CLIP 48MM	13.76	box	0	0.00		0.00		0.00		0.00		0.00		0.00
58	PAPER MULTICOPY A4	182.74	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
59	PAPER MULTICOPY legal	200.32	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
60	PAPER MULTI-PURPOSE legal	178.93	ream	0	0.00		0.00		0.00		0.00		0.00		0.00

61	PAPER PAD, ruled	29.68	pad	0	0.00		0.00		0.00		0.00		0.00
62	PAPER PARCHMENT, legal	103.67	pack	0	0.00		0.00		0.00		0.00		0.00
63	PAPER THERMAL 1mmx30mm	31.15	roll	0	0.00		0.00		0.00		0.00		0.00
64	PENCIL SHARPENER	206.70	piece	0	0.00		0.00		0.00		0.00		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	0	0.00		0.00		0.00		0.00		0.00
66	PUNCHER paper	134.49	piece	0	0.00		0.00		0.00		0.00		0.00
67	RAGS, all cotton	54.86	kilo	0	0.00		0.00		0.00		0.00		0.00
68	RECORD BOOK 300/500 pages	103.88	book	0	0.00		0.00		0.00		0.00		0.00
69	RUBBER BAND	111.60	box	0	0.00		0.00		0.00		0.00		0.00
70	RULER plastic	15.77	piece	0	0.00		0.00		0.00		0.00		0.00
71	SCISSOR	13.99	pair	0	0.00		0.00		0.00		0.00		0.00
72	SCOURING PAD	1,091.18	pack	0	0.00		0.00		0.00		0.00		0.00
73	SIGN PEN, black, blue, red	38.10	piece	0	0.00		0.00		0.00		0.00		0.00
74	STAMP PAD felt pad	31.85	piece	0	0.00		0.00		0.00		0.00		0.00
75	STAPLE REMOVER	18.53	piece	0	0.00		0.00		0.00		0.00		0.00
76	STAPLE WIRE, heavy duty	30.42	box	0	0.00		0.00		0.00		0.00		0.00
77	STAPLER STANDARD	158.47	piece	0	0.00		0.00		0.00		0.00		0.00
78	TABLE, monobloc biege, white	1,351.50	piece	0	0.00		0.00		0.00		0.00		0.00
79	TAPE DISPENSER table type	50.54	piece	0	0.00		0.00		0.00		0.00		0.00
80	TAPE, electrical	19.03	roll	0	0.00		0.00		0.00		0.00		0.00
81	TAPE, masking 24mm/48mm	108.65	roll	0	0.00		0.00		0.00		0.00		0.00
82	TAPE, packaging	28.49	roll	0	0.00		0.00		0.00		0.00		0.00
83	TAPE, transparent 24mm/48mm	27.03	roll	0	0.00		0.00		0.00		0.00		0.00
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	0	0.00		0.00		0.00		0.00		0.00
85	TRAH BAG	114.14	roll	0	0.00		0.00		0.00		0.00		0.00
86	TWINE plastic	59.36	roll	0	0.00		0.00		0.00		0.00		0.00
87	WASTE ABSKET plastic	24.04	piece	0	0.00		0.00		0.00		0.00		0.00

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1				0	0.00		0.00		0.00		0.00		0.00
2				0	0.00		0.00		0.00		0.00		0.00
3				0	0.00		0.00		0.00		0.00		0.00
4				0	0.00		0.00		0.00		0.00		0.00
5				0	0.00		0.00		0.00		0.00		0.00
6				0	0.00		0.00		0.00		0.00		0.00
7				0	0.00		0.00		0.00		0.00		0.00
8				0	0.00		0.00		0.00		0.00		0.00
9				0	0.00		0.00		0.00		0.00		0.00
10				0	0.00		0.00		0.00		0.00		0.00
11				0	0.00		0.00		0.00		0.00		0.00
12				0	0.00		0.00		0.00		0.00		0.00
13				0	0.00		0.00		0.00		0.00		0.00
14				0	0.00		0.00		0.00		0.00		0.00
15				0	0.00		0.00		0.00		0.00		0.00
16				0	0.00		0.00		0.00		0.00		0.00
17				0	0.00		0.00		0.00		0.00		0.00
18				0	0.00		0.00		0.00		0.00		0.00
19				0	0.00		0.00		0.00		0.00		0.00
20				0	0.00		0.00		0.00		0.00		0.00

TOTAL					0.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

ANNUAL PROCUREMENT PLAN 2020
FOR COMMON - USE SUPPLIES AND EQUIPMENT

Province, City or Municipality

MUNICIPALITY OF CALASIAO
Calasiao, Pangasinan

Plan Control No. _____	Planned Amount:	Page 1 of 3 pages
Department Office: _____	Regular	Date Submitted
	Contingency	
	Total	

Item No.	Description	unit cost	Quantity		Total Cost	DISTRIBUTION									
						1st quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ACETATE (gauge #3)	864.12	roll	0	0.00		0.00		0.00		0.00		0.00		0.00
2	AIR FRESHENER	87.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
3	ALCOHOL, ETHANOL	48.74	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
4	BATTERY D"	98.05	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
5	BATTERY AA"	36.99	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
6	BROOM soft	138.86	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
7	BROOM stick	31.16	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
8	CALCULATOR electronic 12 digits	137.90	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
9	CARBON FILM, PE 216x330mm	212.53	box	0	0.00		0.00		0.00		0.00		0.00		0.00
10	CARTOLINA, assorted colors	85.33	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
11	CHAIR, monobloc beige/white	309.52	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
12	CLEANER TOILET BOWL & URINAL	42.40	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
13	CLEANSER POWDER	24.36	cans	0	0.00		0.00		0.00		0.00		0.00		0.00
14	CLEARBOOK legal	43.20	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
15	CLIP BACKFOLD metal 50mm	47.15	box	0	0.00		0.00		0.00		0.00		0.00		0.00
16	CORRECTION TAPE, disposal	17.99	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
17	CUTTER BLADE	12.00	tube	0	0.00		0.00		0.00		0.00		0.00		0.00
18	CUTTER KNIFE	27.93	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
19	DATA FILE BOX	78.68	box	0	0.00		0.00		0.00		0.00		0.00		0.00
20	DATA FOLDER	69.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
21	DETERGENT BAR	9.32	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
22	DISINFECTANT SPRAY, 500grams	119.60	can	0	0.00		0.00		0.00		0.00		0.00		0.00
23	DUST PAN, detachable handle	27.56	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
24	ELECTRIC FAN, orbit type	1,396.02	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
25	ELECTRIC FAN, stand type	873.33	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
26	ENVELOPE, DOCUMENTRAY legal	944.99	box	0	0.00		0.00		0.00		0.00		0.00		0.00
27	ENVELOPE, EXPANDING, legal	752.60	box	0	0.00		0.00		0.00		0.00		0.00		0.00
28	ENVELOPE EXPANDING, thickness	31.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
29	ERASER, plastic rubber	6.11	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
30	EXTERNAL HARD DRIVE 1TB	2,772.20	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
31	FASTENER, metal	85.29	box	0	0.00		0.00		0.00		0.00		0.00		0.00
32	FILE ORGANIZER expanding	88.38	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
33	FILE TAB, legal	16.96	set	0	0.00		0.00		0.00		0.00		0.00		0.00
34	FLASH DRIVE 16gb	281.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
35	FLOOR WAX paste red	315.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
36	FOLDER FANCY legal	291.20	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
37	FOLDER PRESSBOARD legal	973.08	box	0	0.00		0.00		0.00		0.00		0.00		0.00
38	FOLDER TAGBOARD legal	204.22	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
39	FOLDER TAGBOARD A4	221.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
40	FOLDER with TAB legal	327.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
41	FURNITURE CLEANER	117.76	can	0	0.00		0.00		0.00		0.00		0.00		0.00
42	GLUE, all purpose	63.28	jar	0	0.00		0.00		0.00		0.00		0.00		0.00
43	INDEX tab	50.84	box	0	0.00		0.00		0.00		0.00		0.00		0.00
44	INK EPSON T6621-41 black, cyan, yellow, Magenta	259.70	cart	0	0.00		0.00		0.00		0.00		0.00		0.00
45	INSECTICIDE 60ml.	142.04	can	0	0.00		0.00		0.00		0.00		0.00		0.00
46	LAPTOP COMPUTER	45,747.52	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
47	LOOSELEAF COVER, legal	809.80	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
48	MARKER FLOURESCENT 3 colors	45.26	set	0	0.00		0.00		0.00		0.00		0.00		0.00
49	MARKER, PERMANENT, black, blue, red	9.84	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
50	MARKER WHITEBOARD, black, blue, red	12.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
51	MITHI, DESKTOP COMPUTER ACER	39,208.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
52	MOP BUCKET	2,332.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
53	MOP HANDLE, screw type	148.40	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
54	MOP HEAD, rayon	124.76	145.96	0	0.00		0.00		0.00		0.00		0.00		0.00
55	NOTE PAD, 3X3, 3X4	56.28	pad	0	0.00		0.00		0.00		0.00		0.00		0.00
56	NOTEBOOK stenographer 40 leaves	12.27	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
57	PAPER CLIP 48MM	13.76	box	0	0.00		0.00		0.00		0.00		0.00		0.00
58	PAPER MULTICOPY A4	182.74	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
59	PAPER MULTICOPY legal	200.32	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
60	PAPER MULTI-PURPOSE legal	178.93	ream	0	0.00		0.00		0.00		0.00		0.00		0.00

61	PAPER PAD, ruled	29.68	pad	0	0.00		0.00		0.00		0.00		0.00
62	PAPER PARCHMENT, legal	103.67	pack	0	0.00		0.00		0.00		0.00		0.00
63	PAPER THERMAL 1mmx30mm	31.15	roll	0	0.00		0.00		0.00		0.00		0.00
64	PENCIL SHARPENER	206.70	piece	0	0.00		0.00		0.00		0.00		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	0	0.00		0.00		0.00		0.00		0.00
66	PUNCHER paper	134.49	piece	0	0.00		0.00		0.00		0.00		0.00
67	RAGS, all cotton	54.86	kilo	0	0.00		0.00		0.00		0.00		0.00
68	RECORD BOOK 300/500 pages	103.88	book	0	0.00		0.00		0.00		0.00		0.00
69	RUBBER BAND	111.60	box	0	0.00		0.00		0.00		0.00		0.00
70	RULER plastic	15.77	piece	0	0.00		0.00		0.00		0.00		0.00
71	SCISSOR	13.99	pair	0	0.00		0.00		0.00		0.00		0.00
72	SCOURING PAD	1,091.18	pack	0	0.00		0.00		0.00		0.00		0.00
73	SIGN PEN, black, blue, red	38.10	piece	0	0.00		0.00		0.00		0.00		0.00
74	STAMP PAD felt pad	31.85	piece	0	0.00		0.00		0.00		0.00		0.00
75	STAPLE REMOVER	18.53	piece	0	0.00		0.00		0.00		0.00		0.00
76	STAPLE WIRE, heavy duty	30.42	box	0	0.00		0.00		0.00		0.00		0.00
77	STAPLER STANDARD	158.47	piece	0	0.00		0.00		0.00		0.00		0.00
78	TABLE, monobloc biege, white	1,351.50	piece	0	0.00		0.00		0.00		0.00		0.00
79	TAPE DISPENSER table type	50.54	piece	0	0.00		0.00		0.00		0.00		0.00
80	TAPE, electrical	19.03	roll	0	0.00		0.00		0.00		0.00		0.00
81	TAPE, masking 24mm/48mm	108.65	roll	0	0.00		0.00		0.00		0.00		0.00
82	TAPE, packaging	28.49	roll	0	0.00		0.00		0.00		0.00		0.00
83	TAPE, transparent 24mm/48mm	27.03	roll	0	0.00		0.00		0.00		0.00		0.00
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	0	0.00		0.00		0.00		0.00		0.00
85	TRAH BAG	114.14	roll	0	0.00		0.00		0.00		0.00		0.00
86	TWINE plastic	59.36	roll	0	0.00		0.00		0.00		0.00		0.00
87	WASTE ABSKET plastic	24.04	piece	0	0.00		0.00		0.00		0.00		0.00

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGUALRLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES. EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1				0	0.00		0.00		0.00		0.00		0.00
2				0	0.00		0.00		0.00		0.00		0.00
3				0	0.00		0.00		0.00		0.00		0.00
4				0	0.00		0.00		0.00		0.00		0.00
5				0	0.00		0.00		0.00		0.00		0.00
6				0	0.00		0.00		0.00		0.00		0.00
7				0	0.00		0.00		0.00		0.00		0.00
8				0	0.00		0.00		0.00		0.00		0.00
9				0	0.00		0.00		0.00		0.00		0.00
10				0	0.00		0.00		0.00		0.00		0.00
11				0	0.00		0.00		0.00		0.00		0.00
12				0	0.00		0.00		0.00		0.00		0.00
13				0	0.00		0.00		0.00		0.00		0.00
14				0	0.00		0.00		0.00		0.00		0.00
15				0	0.00		0.00		0.00		0.00		0.00
16				0	0.00		0.00		0.00		0.00		0.00
17				0	0.00		0.00		0.00		0.00		0.00
18				0	0.00		0.00		0.00		0.00		0.00
19				0	0.00		0.00		0.00		0.00		0.00
20				0	0.00		0.00		0.00		0.00		0.00

TOTAL					0.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

ANNUAL PROCUREMENT PLAN 2020
FOR COMMON - USE SUPPLIES AND EQUIPMENT

Province, City or Municipality

MUNICIPALITY OF CALASIAO
Calasiao, Pangasinan

Plan Control No. _____	Planned Amount:	Page 1 of 3 pages
Department Office: _____	Regular	Date Submitted
	Contingency	
	Total	

Item No.	Description	unit cost	Quantity		Total Cost	DISTRIBUTION									
						1st quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	ACETATE (gauge #3)	864.12	roll	0	0.00		0.00		0.00		0.00		0.00		0.00
2	AIR FRESHENER	87.72	can	0	0.00										
3	ALCOHOL, ETHANOL	48.74	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
4	BATTERY D"	98.05	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
5	BATTERY AA"	36.99	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
6	BROOM soft	138.86	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
7	BROOM stick	31.16	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
8	CALCULATOR electronic 12 digits	137.90	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
9	CARBON FILM, PE 216x330mm	212.53	box	0	0.00		0.00		0.00		0.00		0.00		0.00
10	CARTOLINA, assorted colors	85.33	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
11	CHAIR, monobloc beige/white	309.52	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
12	CLEANER TOILET BOWL & URINAL	42.40	bottle	0	0.00		0.00		0.00		0.00		0.00		0.00
13	CLEANSER POWDER	24.36	cans	0	0.00		0.00		0.00		0.00		0.00		0.00
14	CLEARBOOK legal	43.20	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
15	CLIP BACKFOLD metal 50mm	47.15	box	0	0.00		0.00		0.00		0.00		0.00		0.00
16	CORRECTION TAPE, disposal	17.99	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
17	CUTTER BLADE	12.00	tube	0	0.00		0.00		0.00		0.00		0.00		0.00
18	CUTTER KNIFE	27.93	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
19	DATA FILE BOX	78.68	box	0	0.00		0.00		0.00		0.00		0.00		0.00
20	DATA FOLDER	69.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
21	DETERGENT BAR	9.32	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
22	DISINFECTANT SPRAY, 500grams	119.60	can	0	0.00		0.00		0.00		0.00		0.00		0.00
23	DUST PAN, detachable handle	27.56	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
24	ELECTRIC FAN, orbit type	1,396.02	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
25	ELECTRIC FAN, stand type	873.33	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
26	ENVELOPE, DOCUMENTRAY legal	944.99	box	0	0.00		0.00		0.00		0.00		0.00		0.00
27	ENVELOPE, EXPANDING, legal	752.60	box	0	0.00		0.00		0.00		0.00		0.00		0.00
28	ENVELOPE EXPANDING, thickness	31.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
29	ERASER, plastic rubber	6.11	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
30	EXTERNAL HARD DRIVE 1TB	2,772.20	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
31	FASTENER, metal	85.29	box	0	0.00		0.00		0.00		0.00		0.00		0.00
32	FILE ORGANIZER expanding	88.38	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
33	FILE TAB, legal	16.96	set	0	0.00		0.00		0.00		0.00		0.00		0.00
34	FLASH DRIVE 16gb	281.96	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
35	FLOOR WAX paste red	315.72	can	0	0.00		0.00		0.00		0.00		0.00		0.00
36	FOLDER FANCY legal	291.20	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
37	FOLDER PRESSBOARD legal	973.08	box	0	0.00		0.00		0.00		0.00		0.00		0.00
38	FOLDER TAGBOARD legal	204.22	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
39	FOLDER TAGBOARD A4	221.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
40	FOLDER with TAB legal	327.54	pack	0	0.00		0.00		0.00		0.00		0.00		0.00
41	FURNITURE CLEANER	117.76	can	0	0.00		0.00		0.00		0.00		0.00		0.00
42	GLUE, all purpose	63.28	jar	0	0.00		0.00		0.00		0.00		0.00		0.00
43	INDEX tab	50.84	box	0	0.00		0.00		0.00		0.00		0.00		0.00
44	INK EPSON T6621-41 black, cyan, yellow, Magenta	259.70	cart	0	0.00		0.00		0.00		0.00		0.00		0.00
45	INSECTICIDE 60ml.	142.04	can	0	0.00		0.00		0.00		0.00		0.00		0.00
46	LAPTOP COMPUTER	45,747.52	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
47	LOOSELEAF COVER, legal	809.80	bundle	0	0.00		0.00		0.00		0.00		0.00		0.00
48	MARKER FLOURESCENT 3 colors	45.26	set	0	0.00		0.00		0.00		0.00		0.00		0.00
49	MARKER, PERMANENT, black, blue, red	9.84	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
50	MARKER WHITEBOARD, black, blue, red	12.08	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
51	MITHI, DESKTOP COMPUTER ACER	39,208.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
52	MOP BUCKET	2,332.00	unit	0	0.00		0.00		0.00		0.00		0.00		0.00
53	MOP HANDLE, screw type	148.40	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
54	MOP HEAD, rayon	124.76	145.96	0	0.00		0.00		0.00		0.00		0.00		0.00
55	NOTE PAD, 3X3, 3X4	56.28	pad	0	0.00		0.00		0.00		0.00		0.00		0.00
56	NOTEBOOK stenographer 40 leaves	12.27	piece	0	0.00		0.00		0.00		0.00		0.00		0.00
57	PAPER CLIP 48MM	13.76	box	0	0.00		0.00		0.00		0.00		0.00		0.00
58	PAPER MULTICOPY A4	182.74	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
59	PAPER MULTICOPY legal	200.32	ream	0	0.00		0.00		0.00		0.00		0.00		0.00
60	PAPER MULTI-PURPOSE legal	178.93	ream	0	0.00		0.00		0.00		0.00		0.00		0.00

61	PAPER PAD, ruled	29.68	pad	0	0.00		0.00		0.00		0.00		0.00
62	PAPER PARCHMENT, legal	103.67	pack	0	0.00		0.00		0.00		0.00		0.00
63	PAPER THERMAL 1mmx30mm	31.15	roll	0	0.00		0.00		0.00		0.00		0.00
64	PENCIL SHARPENER	206.70	piece	0	0.00		0.00		0.00		0.00		0.00
65	PENCIL LEAD w./eraser	21.19	dozen	0	0.00		0.00		0.00		0.00		0.00
66	PUNCHER paper	134.49	piece	0	0.00		0.00		0.00		0.00		0.00
67	RAGS, all cotton	54.86	kilo	0	0.00		0.00		0.00		0.00		0.00
68	RECORD BOOK 300/500 pages	103.88	book	0	0.00		0.00		0.00		0.00		0.00
69	RUBBER BAND	111.60	box	0	0.00		0.00		0.00		0.00		0.00
70	RULER plastic	15.77	piece	0	0.00		0.00		0.00		0.00		0.00
71	SCISSOR	13.99	pair	0	0.00		0.00		0.00		0.00		0.00
72	SCOURING PAD	1,091.18	pack	0	0.00		0.00		0.00		0.00		0.00
73	SIGN PEN, black, blue, red	38.10	piece	0	0.00		0.00		0.00		0.00		0.00
74	STAMP PAD felt pad	31.85	piece	0	0.00		0.00		0.00		0.00		0.00
75	STAPLE REMOVER	18.53	piece	0	0.00		0.00		0.00		0.00		0.00
76	STAPLE WIRE, heavy duty	30.42	box	0	0.00		0.00		0.00		0.00		0.00
77	STAPLER STANDARD	158.47	piece	0	0.00		0.00		0.00		0.00		0.00
78	TABLE, monobloc biege, white	1,351.50	piece	0	0.00		0.00		0.00		0.00		0.00
79	TAPE DISPENSER table type	50.54	piece	0	0.00		0.00		0.00		0.00		0.00
80	TAPE, electrical	19.03	roll	0	0.00		0.00		0.00		0.00		0.00
81	TAPE, masking 24mm/48mm	108.65	roll	0	0.00		0.00		0.00		0.00		0.00
82	TAPE, packaging	28.49	roll	0	0.00		0.00		0.00		0.00		0.00
83	TAPE, transparent 24mm/48mm	27.03	roll	0	0.00		0.00		0.00		0.00		0.00
84	TOILET TISSUE paper 2 ply 100% cototn	87.45	pack	0	0.00		0.00		0.00		0.00		0.00
85	TRAH BAG	114.14	roll	0	0.00		0.00		0.00		0.00		0.00
86	TWINE plastic	59.36	roll	0	0.00		0.00		0.00		0.00		0.00
87	WASTE ABSKET plastic	24.04	piece	0	0.00		0.00		0.00		0.00		0.00

B.	OTHER ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE BUT REGULARLY PURCHASED FROM OTHER SOURCE (Please indicate price items)												
	COMMON OFFICE SUPPLIES, EQUIPMENT, I.T. PRINTED FORMS & JANITORIAL SUPPLIES												
1				0	0.00		0.00		0.00		0.00		0.00
2				0	0.00		0.00		0.00		0.00		0.00
3				0	0.00		0.00		0.00		0.00		0.00
4				0	0.00		0.00		0.00		0.00		0.00
5				0	0.00		0.00		0.00		0.00		0.00
6				0	0.00		0.00		0.00		0.00		0.00
7				0	0.00		0.00		0.00		0.00		0.00
8				0	0.00		0.00		0.00		0.00		0.00
9				0	0.00		0.00		0.00		0.00		0.00
10				0	0.00		0.00		0.00		0.00		0.00
11				0	0.00		0.00		0.00		0.00		0.00
12				0	0.00		0.00		0.00		0.00		0.00
13				0	0.00		0.00		0.00		0.00		0.00
14				0	0.00		0.00		0.00		0.00		0.00
15				0	0.00		0.00		0.00		0.00		0.00
16				0	0.00		0.00		0.00		0.00		0.00
17				0	0.00		0.00		0.00		0.00		0.00
18				0	0.00		0.00		0.00		0.00		0.00
19				0	0.00		0.00		0.00		0.00		0.00
20				0	0.00		0.00		0.00		0.00		0.00

TOTAL					0.00								

This is to certify that the above procurement plan is in accordance with the objective of this office

Prepared by:


LETECIA L. GARCIA
 Municipal Budget Officer

