Report on Utilization of Disaster Risk Reduction and Management Fund as of DECEMBER 30, 2019

Province/City/Municipality: CALASIAO PANGASINAN

|  | LDRRMF |  | NDRRMF | From Other LGUs | From Other Sources | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Particulars | Quick Response Fund (QRF) 30\% | Mitigation Fund 70\% |  |  |  |  |
|  |  |  |  |  |  |  |
| Current Approp | 3,885,139.00 | 9,065,322.00 |  |  |  | 12,950,461.00 |
| Continuing Appropriation |  |  |  |  |  |  |
| Supplemental Budget No. 02, 03, 04 | 10,663.11 | 547,274.72 |  |  |  | 557,937.83 |
| Previous Year's Approp transferred to the Special Trust Fund | 198,797.65 | 345,244.79 |  |  |  | 544,042.44 |
| Donations |  |  |  |  |  |  |
| Cash | - | - |  |  |  | - |
| In Kind | - | - |  |  |  | - |
| Transfer/Grants | - | - |  |  |  | - |
| Other/PDAF/Congressional Initiative | - | - |  |  |  | - |
| Total Funds Available | 4,094,599.76 | 9,957,841.51 | - | - | - | 14,052,441.27 |
| B. Utilization |  |  |  |  |  | - |
| Medicines |  |  |  |  |  | - |
| Food Supplies |  | 199,471.00 |  |  |  | 199,471.00 |
| Repair of Evacuation Center |  | 149,900.00 |  |  |  | 149,900.00 |
| Institutional/Capacity Development |  |  |  |  |  | - |
| Construction of Evacuation Center |  |  |  |  |  | - |
| Equipment |  | 1,404,980.00 |  |  |  | 1,404,980.00 |
| Transfer to other LGUs |  |  |  |  |  | - |
| Others |  | 6,978,906.05 |  |  |  | 6,978,906.05 |
| Total Utilization | - | 8,733,257.05 | - | - | - | 8,733,257.05 |
| Unutilized Balance | 4,094,599.76 | 1,224,584.46 | - | - | - | 5,319,184.22 |

Certified Correct:
SEDNADVO

| MOA/Project <br> Agreement Ref. <br> No. (if any) | Remarks |
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