

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

as of **DECEMBER 31, 2018**

Province/Municipality : **Calasiao, Pangasinan**

Total Annual LGU Budget (Projected) : **Php 217,999,814.00**

Total Gad Budget : **13,665,849.66**

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Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/Remarks
OFFICE OF THE MAYOR/NON-OFFICE <u>Client-focused</u> Lack of access of marginalized & indigent women to social protection programs & health services	To increase and sustain access of marginalized & indigent women to social protection programs & health services of the LGU	Capability Building	Conduct massive information education campaign on social protection programs	Two (2) IEC campaigns on social protection program conducted by the end of the year	-	150,000.00	97,685.56	52,314.44
Large number of unwed mothers and illegitimate children.	To reduce number of unwed mothers and illegitimate children in the community.	Civil Registration Month	Conduct of FREE Mass Wedding on February 14, 2018	150 couples issued marriage licenses and contracts for free on Valentine's Day 2018.	Provided meals and snacks for the sponsors & participants for the 2018 CRVS Mass Wedding	100,000.00	49,800.00	50,200.00
Women and children are common victims of aggression, crimes, attacks and sexual assaults due to prevailing apathy and tolerance of the society.	Services and programs should be in place to reduce cases by 50% and continuously educate, process legal actions and assistance on gender-based violence such as domestic violence, rape, incest, prostitution, trafficking and other forms of violence against women and girls.	Violence Against Women and Children (VAWC)	Conduct seminars on RA 9258 (Anti-violence Against Women and Children) and RA 10364 (Anti-Human Trafficking Law)	VAWC cases reduced by 50% and 250 women in different barangays attended the seminar at the end of 2018.	* Conduct VAWC Orientation and Forum * Provided supplies & materials for the SALAAM Volunteer seminar regarding VAWC * Provided meals for the 3 days seminar on VAW Free Community	200,000.00	192,331.25	7,668.75
High vulnerability of women and children.	To reduce cases of vulnerable women and children on any form of abuse and discrimination.	Violence Against Women and Children (VAWC)	Support to Disadvantaged Women & Children 1. Conduct Capability Building/ Self Enhancement 2. Provision of financial assistance 3. Provision of food assistance 4. Referral for medical/psychological evaluation, temporary shelter legal, transportation, etc. to abused women and children.	80-90% of Disadvantage Women & Children at the end of 2018.	- - - -	75,000.00 100,000.00 50,000.00 75,000.00	65,000.00 - - -	10,000.00 100,000.00 50,000.00 75,000.00
Women empowerment leading to local development in relation to RA 9760.	Lessen the number of dependent women & upliftment of economic condition.	Capability Building	Conduct skills training on livelihood or income generating projects for self employment.	4 trainings on livelihood/income generating projects w/50 beneficiaries conducted.	Provided snacks for the skills training project	200,000.00	195,975.00	4,025.00
	Sustainable livelihood program and support to women NGOs.	Assistance to Women organizations.	Provide livelihood/financial resources for the implementation of program.	12 women organizations given assistance @ P10,000.00 each	Provided meals & snacks for Negokart Livelihood Workers Training	120,000.00	49,500.00	70,500.00
Provision of access on Phil. Health Insurance benefits among pregnant women and indigent families.	To ensure pregnant women and indigents to avail free health insurance for their benefits.	Gender and Development	Enrollment of pregnant women and indigent families.	500 pregnant women/indigent families benefited	Provided PhilHealth Premiums and 414 TseKaP to 414 family as beneficiaries	1,200,000.00	993,600.00	206,400.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/Remarks
Lack of awareness on Women's rights and other concerns.	Increase awareness on Women rights and other concerns.	Women's Month Celebration	Conduct Women's Month celebration Program and other activities.	250 women participated on the activities during Women's Month celebration 2018	Conduct Women's Month Celebration Seminar	250,000.00	249,960.00	40.00
Lack of knowledge of women on Family Planning/reproductive health program.	To improve access in Family Planning/ reproductive health information, services and supplies.	Family Planning/ Reproductive Health Program	>Interpersonal communication & conselling "Usapan Series" >Mother Class >House to house visit >Conduct orientation survey to BSPOs/BPVs on CBFPMIs	90% of couples/ married women of reproductive age (MWRA) provided/ reached IEC 24 barangays benefited in 2018	* Provided meals and snacks for Medical Mission of Inplant Insertion *Provided meals and snack for the CBFPMIs Orientation	61,500.00	42,100.00	19,400.00
Employment opportunities for need students, undisplaced OFWs and jobless skilled workers and professionals. (80% of which are women)	Help the poor but deserving students pursue their education by providing income through employment during summer and/or Christmas vacations.	Social Welfare Assistance Program	Allocate 60% counterpart for the income of SPES beneficiaries	100 College Students provided income to continue education at the end of SY 2018	Provided 60% Counterpart for the income of two (2) batches of SPES beneficiaries	264,000.00	260,549.70	3,450.30
	Increase employment rate		Conduct JOB Fairs and Special Recruitment Activity	2 Job Fairs/recruitment activity conducted w/ 70% increase of employment rate at the end of 2018.	-	100,000.00	89,450.00	10,550.00
Poor standard of living of female household indigent family heads (female 4Ps and non-members households)	Provide beneficial and adoptive livelihood trainings and assistance to indigent female household heads.	Sustainable Livelihood Program	Conduct skills training for indigent female household heads for Pantawid Pamilya members and non- beneficiaries. Provide livelihood/financial assistance and resources for the implementation of the program.	1 skills training conducted to 50 female household heads. 48 qualified indigent families given assistance @ P5,000.00 each	-	300,000.00	291,950.00	8,050.00
Women/Needy/indigent clients are in their lowest moment during crisis situations in life.	To lighten the burden of indigent families in time of crisis situation.	Financial Assistance (Poverty alleviation)	Provision of financial assistance to indigent individuals in crisis situation	100% Poor clients of all 24 brgys. provided with financial/medical support at the end of 2018 .	Provided financial/medical support to individual in crisis situations	1,784,229.66	1,780,500.00	3,729.66
Improvement of quality of life among women farmer households through modern farming.	Improved access to certified and hybrid rice seeds Enhance knowledge and skills on appropriate rice technologies	Subsidy to farmers	1. Distribution of of registered rice seeds to women farmers 2. Conduct monitoring and assessment	15 women farmers per barangay in 24 barangays 90% increase in yeld production in 2018	-	1,000,000.00	999,000.00	1,000.00
Lack of income generating programs projects for the female youth that would divert their attention to illegal activities.	To enable out of school female youth as good citizens and members of the family	Capability Building	Conduct skills training and provision of financial aid on livelihood or income generating projects.	2 livelihood trainings for 100 out of school female youth per class conducted at the end of 2018.	-	300,000.00	298,830.00	1,170.00
Provision of educational assistance to poor but deserving female student	To decrease the number of female out of school youth belonging to indifent families.	Scholarship Program	Provide financial educational asistance to interested qualified students.	300 students benefited for SY 2018	-	3,000,000.00	2,485,000.00	515,000.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance/Remarks
<u>Organization focused:</u> Gender concerns in the municipality is not fully addressed.	Municipal Focal Points System reorganized and more functional.	Gender and Development (GAD)	Strengthen Municipal GAD Focal Points System in the LGU.	2 meetings and 1 orientation	-	20,000.00	-	20,000.00
Lack of awareness and support of officials and employees and other women organizations.	To make Focal Point members knowledgeable on gender mainstreaming.	Gender and Development (GAD)	Conduct briefing/ orientation and/or attend trainings/convention on gender mainstreaming.	2 trainings and seminars/convention attended for 2018	reorientation on the amended JMC on the localization of Magna Carta of Women Workshop	270,000.00	269,902.78	97.22
Absence of monitoring & evaluation on GAD PPAs implementation	To establish Harmonized GAD Plan & Budget of the LGU & make it responsive.	Gender and Development (GAD)	GAD Plan & Budget formulation GAD Database installation Provide supplies for use in planning/ budgeting/monitoring/implementation of GAD PPAs implementation	1 Annual & 2 Sup. GAD Plan & Budget for CY 2018 formulated & approved 90 % GAD Dta Base installed 2 sets Computer ink (blue, blk, blue and majenta, 3 reams Bond paper short & long, sign pen, folder, etc	-	50,000.00	-	50,000.00
Limited gender consciousness and lack of awareness on GAD concepts and objectives among Barangay Officials and LGBT community.	> To train/educate the Barangay Councils on related laws and timely issues.	Capability Building Program	> Conduct training for Barangay Officials in 24 barangays.	50 Barangay Officials attended training	-	50,000.00	-	50,000.00
	> To provide awareness on GAD concepts and objectives.	Capability Building Program	> Conduct training for Lesbians, Gay, Bisexual & transgenders	100 participants attended training	-	75,000.00	75,000.00	-
Capability development on GAD issues and concerns among the Municipal Officials and employees.	To empower Mun. Officlas and Employees regarding Gender Sensitivity Program	Capability Building Program	Conduct Gender Sensitivity Seminar	2 seminars conducted by CSC and other NGAs with 300 participants	-	380,000.00	214,300.00	165,700.00
Strengthen functions of Barangay VAWC Desk Officers in all barangay in the municipality.	To train and educate designated VAWC Desk Officers in 24 barangays.	Capability Building Program	Conduct VAWC Seminar/Training	24 Barangay VAWC Desk Officers and women Barangay Officials attended 1 day training seminar	Provided meals during the conduct of VAWC Orientation Forum	150,000.00	130,500.00	19,500.00
Support to programs and implementation of GAD programs projects and activities.	To enhance the work forces in implementing government programs, projects and activities in all barangays.	Gender and Development (GAD)	Provision of honorariums to volunteer work forces in the municipality.	280 Barangay Health Workers 29 Child Development Workers 30 Barangay Nutrition Scholars	- - -	672,000.00 174,000.00 72,000.00	672,000.00 174,000.00 72,000.00	- - -
Mun. Health Office Women cannot avail of quality maternal, and post-partum care and services from modern health facilities and qualified health personnel	>To provide access to quality maternal and other health services from existing facilities and qualified health personnel.	Maternal Care	Assistance for the maintenance and operations on health, delivery and pre natal services.	Sustain 0% mortality rate and reduce maternal morbidity rate at the end of 2018	Paid Wages of Midwives (JOW to render pre natal and post natal services	813,120.00	813,120.00	-
Inadequate identification, diagnosis and management of cancer and TB among women	Enhance awareness and vigilance of the women population on cancer and TB illnessess	TB-DOTS	Proper diagnosis, treatment or referral of females with TB and cancer cases	Reduced mortality incidence for female with TB or are cancer cases from 15 to 10	Provided Information Campaign materials	20,000.00	20,000.00	-

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CLIENT FOCUSED: Inadequate identification, diagnosis and management of Reproductive Tract infection-HIV among women.	Greater community awareness on vital information regarding HIV Aids	STD-HIV AIDS Prevention Program	Conduct cancer awareness activities and encourage women to avail of early diagnostic/ detection procedures Proper diagnosis, treatment or referral of STD/RTI cases Inspection of videoke bars and other entertainment establishments with CSWs.	HIV Aids awareness lectures in all 24 elementary and 4 high schools in the municipality conducted Reduced number of STD/RTI cases from 20 to 5 cases at the end of 2018. 70 Commercial Sex Workers benefited for the year 2018	-	50,000.00	50,000.00	-
	Create greater awareness in the prevention and control of HIV Aids in the municipality especially among the youth.	World Aids Day reproductive health, HIV	Observation of the World's Aids Day	Conducted World's Aids Day activities on December 1, 2018				
Improve women's access to health information and services (Int'l Day of Action for Women's Health)	To provide women and girls with adequate awareness and information and access to affordable, quality health services	International Day of Action for Women's Health	Conduct of a one-day comprehensive information campaign on women's health services and render appropriate available health services	150-200 identified women provided with information on the available health services and provided with needed medical attention and management	-	50,000.00	-	50,000.00
Lack of awareness and understanding on growth and development, reproductive health among the youth and high rate of teenage	To provide knowledge on growth and development and HIV/AIDS prevention and control to reduce teenage pregnancies and prevalence of HIV/AIDS infection in the locality.	Reproductive Health Program/ Kalusugang Pangkalahatan	Provision of lectures and workshops for female students regarding sexuality, reproductive health, HIV AIDS and other concerns.	600 CCT dependents' youth provided with lectures and workshops for students on topics regarding sexuality, reproductive health, teenage pregnancy and HIV/AIDS and lowering of the teenage pregnancy incidence.	-	40,000.00	40,000.00	-
High ration on Family Planning Unmet Needs for modern FP methods among women of reproductive age	Ensure that all women of reproductive age should have access to information and supply of FP modern methods	Reproductive Health Program/ Kalusugang Pangkalahatan	Conduct community-based interactions such as motivational meetings during consultations, immunizations, purok/ barangay assemblies and house to house campaigns	Zero unmet need for modern Family Planning in 2018.	Provided meals to participants for Family Planning Seminar * Provided several forms for reporting & educational campaign	100,000.00	100,000.00	-
MSWDO Programs and activities for the general welfare of children under RA 8980 or ECCD.	To support Day Care programs & parents-child development activities.	Day Care Preschoolers Cultural Activities	>Substitute from home activities to the Day Care Center and monitor growth development of the child.	1,500 Parents and Day Care children in 24 barangays	Provided meals & snacks for Day Care Recognition	75,000.00	75,000.00	-
		Children's Month's Celebration	>Children's Month Celebration	2 activities/500 participants	-	100,000.00	97,000.00	3,000.00
Poor nutritional level among preschoolers.	To improve and maintain nutritional status of children for good education.	Proper nutrition & dieting/ counselling /Supplemental Feeding	Conduct supplemental feeding and distribution of vitamins.	600 Day Care Preschoolers & STAC beneficiaries of 24 brgys.	Provided multivitamins and supplemental feeding for underweight & severely underweight daycares	100,000.00	99,930.00	70.00
Lack of knowledge on the importance of proper handling and preparation of food.	To educate women/mothers on the proper handling and preparations of food.	Proper nutrition & dieting/ counselling	Conduct cooking classes/demo on the proper handling & preparation of food.	5 classes @100 participants	-	50,000.00	50,000.00	-
			Nutrition Month celebration activities	2 activities @ 100 participants	*Provided meals (Mother Class) *Provided Vegetable Seeds	50,000.00	50,000.00	-

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Implementation of Solo Parent Act of 2000.	To provide Comprehensive package of services for solo parents.	Assistance to Disadvantaged women/ Solo Parents	Financial assistance, referrals to indigent solo parents Issuance of certifications and IDs	at least 70% of male/female indigent solo parents	-	100,000.00	98,800.00	1,200.00
Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Dev't. Services	Provide PWDs IDs and booklets	100 PWDs	-	5,000.00	5,000.00	-
			Conduct PWDs Week celebrations	50 PWDs	-	50,000.00	50,000.00	-
	Identify needs, training & other opportunities of differently abled person.	Support to PWDs	Conduct livelihood training/seminar for self employment./financial assistance Provide Financial Assistance to PWDs	30 PWDs	Provided meals, snacks and transportation allowance to the participants during the conduct of National Disability Prevention & Rehabilitation Week Celebration	125,000.00	97,270.00	27,730.00
Absence of resources among needy clients esp. women on difficult times.	To lighten the burden of indigent families in time of crisis situation.	Assistance in Crisis Situation	AICS financial assistance provided	50-60 indigents of all 24 brgys.	Provided financial/medical support to individual in crisis situation	170,000.00	168,200.00	1,800.00
MAO Lack of skilled women on food processing	Increase knowledge of rural women on the alternatives for additional income.	Capability skills enhancement on Food Processing	Conduct of Income Generating Project (Food Processing)	48 RIC out of 600 RIC officers & members trained in one (1) IGP training (24 barangays)	Purchase of training materials	20,000.00	20,000.00	-
	To provide the necessary technical know-how for them to acquire/increase their income.			48 out of 600 RIC's (24 barangays)	-	20,000.00	-	20,000.00
Awareness of women on the effects of Climate change in everyday life and in the community.	To educate women farmers to be resilient on climate changes that may affect agri-production.	RA 9729	Conduct of climate resiliency field school	30 out of 100 farmers in the barangay trained	Provided meals during the Climate Resiliency Field training, Field Day and Graduation	35,000.00	34,580.00	420.00
ATTRIBUTED PROGRAMS			Vaccines & Dewormer for Livestock		Purchased of anti rabies vaccine and dewormers	50,000.00	50,000.00	-
			Free Medicines to Indigent Families		Provided drugs and medicines for needed treatment to common illness	400,000.00	400,000.00	-
Grand-Total						13,665,849.66	12,067,834.29	1,598,015.37


MA. MARGARITA T. CADIAG
 Chairman, GAD Focal Point


JOSEPH ARMAN C. BAUZON
 Municipal Mayor