

20% COMPONENT OF THE IRA UTILIZATION
as of March 31, 2020

Province/City/Municipality: CALASIAO, PANGASINAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Improvement of Multi-Purpose Building at Various Barangays								
Nalsian (Phase II)	Nalsian, Calasiao	2,000,000.00	January 29, 2020	February 28, 2020	100%	1,999,343.75		COMPLETED
Longos (Phase I)	Longos, Calasiao	1,014,743.37	January 29, 2020	-	90%	912,359.70		ON-GOING
San Vicente	San Vicente, Calasiao	400,000.00	January 17, 2020	February 06, 2020	100%	399,847.46		COMPLETED
Quesban (Phase I)	Quesban, Calasiao	400,000.00	January 17, 2020	February 06, 2020	100%	399,956.81		COMPLETED
Regravelling/Improvement of Farm to Market roads at various barangays	Various Barangays	4,000,000.00	January 27, 2020	February 17, 2020	100%	3,998,909.25		COMPLETED
Supplemental Budget #1								
Concreting of Longos Barangay Road (Phase III)	Longos, Calasiao	1,000,000.00			-	-		
Backfilling of the proposed Municipal Cemetery	Buenlag, Calasiao	3,000,000.00			-	-		
Improvement of New RHU Building		2,500,000.00			-	-		
Improvement of Habagat Road leading to New Livestock Market		2,000,000.00			-	-		
Regravelling of roads leading to New Slaughterhouse	Nagsaing, Calasiao	2,000,000.00			-	-		
OTHERS								
Loan Amortization								
Principal		23,533,200.98	January	December	-	-		
<i>reverted Php 6,000,000.00 from its original appropriation Supplemental Budget # 1</i>		- 6,000,000.00						
Interest		11,966,582.45	January	December	-	-		
<i>reverted Php 3,500,000.00 from its original appropriation Supplemental Budget # 1</i>		- 3,500,000.00						
		44,314,526.80				7,710,416.97		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LETECIA L. GARCIA
 Municipal Budget Officer


JOSEPH ARMAN C. BAUZON
 Municipal Mayor

