

20% COMPONENT OF THE IRA UTILIZATION
as of June 30, 2020

Province/City/Municipality: CALASIAO, PANGASINAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
Construction/Improvement of Multi-Purpose Building at Various Barangays							
Nalsian (Phase II)	Nalsian, Calasiao	2,000,000.00	January 29, 2020	February 28, 2020	100%	1,999,343.75	
Longos (Phase I)	Longos, Calasiao	1,014,743.37	January 29, 2020	-	90%	912,359.70	
San Vicente	San Vicente, Calasiao	400,000.00	January 17, 2020	February 06, 2020	100%	399,847.46	
Quesban (Phase I)	Quesban, Calasiao	400,000.00	January 17, 2020	February 06, 2020	100%	399,956.81	
Regravelling/Improvement of Farm to Market roads at various barangays	Various Barangays	4,000,000.00	January 27, 2020	February 17, 2020	100%	3,998,909.25	
Supplemental Budget #1							
Concreting of Longos Barangay Road (Phase III)	Longos, Calasiao	1,000,000.00	April 1, 2020	April 20, 2020	100%	999,497.80	
Backfilling of the proposed Municipal Cemetery	Buenlag, Calasiao	3,000,000.00	April 1, 2020	May 1, 2020	100%	2,998,361.63	
Improvement of New RHU Building		2,500,000.00	April 1, 2020	May 1, 2020	100%	2,499,633.81	
Improvement of Habagat Road leading to New Livestock Market		2,000,000.00	April 1, 2020	May 1, 2020	100%	1,999,573.25	
Regravelling of roads leading to New Slaughterhouse	Nagsaing, Calasiao	2,000,000.00	April 1, 2020	May 1, 2020	100%	1,999,573.25	
Supplemental Budget #5							
Purchase of additional relief goods for distribution to families affected by ECQ		5,000,000.00					
repair/improvement of Government facilities for use during the the Operation of							
Covid 19 Pandemic		1,000,000.00					
Regravelling of Farm to Market Roads @ Barangay Nagsaing	Nagsaing, Calasiao	1,000,000.00					
OTHERS							
Loan Amortization							
Principal		23,533,200.98	January	December	-	-	
<i>reverted Php 13,000,000.00 from its original appropriation Supplemental Budget # 1 & 5</i>		(13,000,000.00)					
Interest		11,966,582.45	January	December	-	-	
<i>reverted Php 3,500,000.00 from its original appropriation Supplemental Budget # 1</i>		(3,500,000.00)					
		44,314,526.80				18,207,056.71	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LETECIA L. GARCIA
 Municipal Budget Officer


JOSEPH ARMAN C. BAUZON
 Municipal Mayor

Remarks

COMPLETED
ON-GOING
COMPLETED
COMPLETED
COMPLETED

COMPLETED
COMPLETED
COMPLETED
COMPLETED
COMPLETED

