Report on Utilization of Disaster Risk Reduction and Management Fund As of JUNE 30, 2020

Province/City/Municipality: CALASIAO PANGASINAN

| | LDRRMF | | | | | |
|---|----------------|-----------------|--------|------------|------------|---------------|
| Particulars Particulars | Quick Response | Mitigation Fund | NDRRMF | From Other | From Other | Total |
| | Fund (QRF) 30% | 70% | | LGUs | Sources | |
| A. Sources of Funds: | | | | | | |
| Current Approp | 4,250,753.00 | 17,280,497.82 | | | | 21,531,250.82 |
| Continuing Appropriation | | | | | | |
| Previous Year's Approp transferred to the Special | 4,094,599.76 | 1,224,584.46 | | | | 5,319,184.22 |
| Trust Fund | 4,004,000.70 | 1,224,004.40 | | | | 0,010,104.22 |
| Donations | | | | | | |
| Cash | - | - | | | | - |
| In Kind | - | - | | | | - |
| Transfer/Grants | - | - | | | | - |
| Other/PDAF/Congressional Initiative | - | - | | | | - |
| Total Funds Available | 8,345,352.76 | 18,505,082.28 | • | - | • | 26,850,435.04 |
| B. Utilization | | | | | | - |
| Medicines | | | | | | - |
| Food Supplies | | | | | | - |
| Repair of Evacuation Center | | 199,780.00 | | | | 199,780.00 |
| Institutional/Capacity Development | | | | | | - |
| Construction of Evacuation Center | | | | | | - |
| Equipment | | 99,000.00 | | | | 99,000.00 |
| Transfer to other LGUs | | | | | | - |
| Others | 8,241,988.09 | 15,995,226.01 | | | | 24,237,214.10 |
| Total Utilization | 8,241,988.09 | 16,294,006.01 | - | - | - | 24,535,994.10 |
| Unutilized Balance | 103,364.67 | 2,211,076.27 | - | - | • | 2,314,440.94 |

| MOA/Project Agreement Ref. No. (if any) | Remarks |
|---|---------|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |

Certified Correct:

