

20% COMPONENT OF THE IRA UTILIZATION
as of December 31, 2022

Province/City/Municipality: CALASIAO, PANGASINAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
INSTALLATION OF ARTESIAN / DEEP WELL @ VARIOUS BRGYS.	Calasiao, Pangasinan	1,000,000.00	16-Mar-2022	15-Apr-2022	50%	499,977.19
PURCHASE OF FIRE TRUCK AMOUNT PHP 7,000,000.00 REALIGNED (SUPPLEMENTAL BUDGET NO. 1)	Calasiao, Pangasinan	7,000,000.00 (7,000,000.00)	-	-	-	-
INSTALLATION OF CCTV CAMERAS	Calasiao, Pangasinan	3,000,000.00	16-Mar-2022	15-May-2022	83%	2,478,015.44
ESTABLISHMENT OF LGU CEMETERY @ BRGY. BUENLAG AMOUNT PHP 2,063,761.00 REALIGNED (SUPPLEMENTAL BUDGET NO. 2)	Buenlag, Calasiao, Pangasinan	4,062,646.88 (2,063,761.00)	16-Mar-2022	15-Apr-2022	100%	1,998,885.00
INSTALLATION OF SOLAR POWERED STREET SLIGHTS						
BUENLAG	Buenlag, Calasiao, Pangasinan	500,000.00	28-Feb-2022	27-Apr-2022	100%	499,737.50
DOYONG	Doyong, Calasiao, Pangasinan	1,000,000.00	28-Feb-2022	27-Apr-2022	100%	999,737.50
GABON	Gabon, Calasiao, Pangasinan	1,000,000.00	28-Feb-2022	27-Apr-2022	100%	999,737.50
LUMBANG	Lumbang, Calasiao, Pangasinan	500,000.00	28-Feb-2022	27-Apr-2022	100%	499,737.50
MACABITO	Macabito, Calasiao, Pangasinan	1,000,000.00	28-Feb-2022	27-Apr-2022	100%	999,737.50
MANCUP	Mancup, Calasiao, Pangasinan	1,000,000.00	28-Feb-2022	27-Apr-2022	100%	999,737.50
CONSTRUCTION OF MULTI-PURPOSE COVERED COURT @ BRGY. POB. EAST (PHASE II)	Pobalcion East, Calasiao, Pangasinan	1,000,000.00	16-Mar-2022	15-May-2022	100%	999,579.00
CONSTRUCTION OF MULTI-PURPOSE HALL						
LONGOS (PHASE III)	Longos, Calasiao, Pangasinan	2,000,000.00	21-Nov-2022	23-Jan-2023	60%	1,199,100.00
SAN MIGUEL	San Miguel, Calasiao, Pangasinan	1,500,000.00	16-Mar-2022	14-Jun-2022	100%	1,498,861.88
TALIBAEW (PHASE II)	Talibaew, Calasiao, Pangasinan	1,000,000.00	16-Mar-2022	4-Jun-2022	100%	999,238.35
CONSTRUCTION OF DRAINAGE SYSTEM @BRGY. CABILOCAAN	Cabilocan, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-May-2022	100%	999,343.75
CONCRETING OF CORE LOCAL ACCESS ROAD AT BRGY'S:						
AMBONAO (CENTRO)	Ambonao, Calasiao, Pangasinan	2,500,000.00	16-Mar-2022	15-May-2022	100%	2,498,902.88
QUESBAN (NEW ROAD)	Quesban, Calasiao, Pangasinan	1,500,000.00	17-Mar-2022	16-May-2022	100%	1,498,687.31
SAN VICENTE (U-ROAD INTERIOR)	San Vicente, Calasiao, Pangasinan	1,500,000.00	17-Mar-2022	16-May-2022	100%	1,498,687.31
BANAOANG (SAPIERA ROAD)	Banaoang, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
BUED (ORIAO ROAD)	Bued, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
DINALAOAN (DAPIT ILOG)	Dinalaoan, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
LUMBANG (ZAMORA ROAD CONCRETING DINALAOAN)	Lumbang, Calasiao, Pangasinan	500,000.00	16-Mar-2022	15-Apr-2022	100%	499,618.88
NAGSAING (SITIO-RIVERSIDE INTERIOR)	Nagsaing, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56

SONGKOY (NILINTAK ROAD0	Songkoy, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
LASIP (KALYE POGI ROAD0	Lasip, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
MALABAGO (SITIO BACOL ROAD)	Malabago, Calasiao, Pangasinan	1,000,000.00	17-Mar-2022	16-Apr-2022	100%	999,186.56
BUENLAG (SORIANO ROAD)	Buenlag, Calasiao, Pangasinan	500,000.00	16-Mar-2022	15-Apr-2022	100%	499,750.13
Supplemental Budget No. 1 (realigned from the Purchase of Fire Truck)						
PURCHASE OF LOT FOR EXPANSION OF CALASIAO CEMETERY	Buenlag, Calasiao, Pangasinan	4,500,000.00	-	-	-	-
AMOUNT PHP 4,500,000.00 REALIGNED (SUPPLEMENTAL BUDGET NO. 2)		(4,500,000.00)				
ELEVATION AND CONCRETING OF FLOORING OF PUBLIC PLAZA (PHASE 1)	Calasiao, Pangasinan	2,500,000.00	-	-	-	-

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
Supplemental Budget No. 2						
Construction of Multi-purpose Building @ Public Market	Calasiao, Pangasinan	2,500,000.00	-	-	-	-
Load Balancing & Maintenance of Electrical Connection @ Sports Complex	Calasiao, Pangasinan	350,000.00	-	-	-	-
Replacement of Hi Bay Led Lights & other electrical devices @ Sports Complex	Calasiao, Pangasinan	2,000,000.00	-	-	-	-
Improvement of Calasiao Public Plaza	Calasiao, Pangasinan	1,313,761.00	-	-	-	-
Construction of Shed for Composting Area @ MRF	Malabago, Calasiao. Pangasinan	200,000.00	21-Oct-2022	3-Nov-2022	100%	194,998.00
Construction of Shed Extension and Enclosure @ Agriculture Nursery (Phase 1 & 2)	Malabago, Calasiao. Pangasinan	200,000.00	29-Nov-2022	26-Dec-2022	100%	196,230.00
OTHERS						
Loan Amortization						
Principal		15,027,135.99	January	December	86%	12,877,101.29
Interest		9,352,086.73	January	December	90%	8,448,270.14
		64,441,869.60				50,877,977.47

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LETECIA D. GARCIA
Municipal Budget Officer


HON. KEVIN ROY O. MACANLALAY
Municipal Mayor

No. of Extensions, if any	Remarks
-	Partially Implemented
-	Realigned as per Supplemental Budget No. 1
-	Partially Implemented
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Partially Implemented
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed
-	Completed

-	Completed
-	Completed
-	Completed
-	Completed
-	Realigned as per Supplemental Budget No. 2
-	Not Yet Implemented

No. of Extensions, if any	Remarks
-	Not Yet Implemented
-	Not Yet Implemented
-	Not Yet Implemented
-	Not Yet Implemented
-	Completed
-	Completed