

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure
CLIENT-FOCUSED							
Gender Issue							
High vulnerability of women and Children	To reduce cases of vulnerable women and children on any form of abuse and discrimination	Violence Against Women and Children (VAWC)	Support to disadvantaged Women & Children 1. Conduct Capability Building/ Self Enhancement 2. Provision of Financial Assistance 3. Provision of Food Assistance 4. Referral for medical/psychological evaluation, temporary shelter legal, transportation, etc. to abused women and children.	80-90% of Disadvantage Women & Children provided support at the end of 2021	*Provided meals and snacks during the Skills Training for Self-Enhancement (2 days; 83 pax) *Provided Financial Assistance to Disadvantaged Women/Children *Provided/Distributed Food Assistance to Disadvantaged Women/Children	₱ 350,000.00	₱ 274,800.00
Inadequate identification, diagnosis and management of Reproductive Tract Infection-HIV among women.	Greater community awareness on vital information regarding HIV Aids Create greater awareness in the prevention and control of HIV Aids in the Municipality especially among the youth	STD-HIV AIDS Prevention Program World Aids Day	Conduct Cancer Awareness activities and encourage women to avail of early diagnostic/ detection procedures Proper diagnosis, treatment or referral of STD/RTI cases Inspection of videoke bars and other entertainment establishments with CSWs Conduct World's Aids Day/ Observation of the World's Aids Day	25 CoS Midwives hired/ HIV Aids awareness lectures in all 24 elementary and 4 high schools in the municipality conducted Reduced number of STD/RTI cases from 20 to 5 cases at the end of 2021 70 commercial sex workers benefited for the year 2021 Conducted World's Aids Day activities on December 01, 2021	n/a	₱ 80,000.00	-
Lack of access of marginalized & indigent women to social protection programs & health services	To increase and sustain access of marginalized & indigent women to social protection programs & health services of the LGU	Capability Building	Conduct massive information education campaign on social protection programs thru Barangayan Program, etc.	24 IEC campaigns on social protection program conducted in every barangay	Provided Meals and Snacks during the conduct of Massive Information Campaign on Social Protection Program (4 days; 222 pax) Purchased Brochures & Leaflets for Massive Information Campaign	₱ 250,000.00	₱ 249,785.00
Lack of awareness and understanding on growth and development, reproductive health among the youth and high rate of teenage pregnancy.	To provide knowledge on growth and development and HIV/AIDS prevention and control to reduce teenage pregnancies and prevalence of HIV/AIDS infection in the locality.	Reproductive Health Program/ Kalusugang Pangkalahatan	Provision of lectures and workshops for female students regarding sexuality, reproductive health,HIV AIDS and other concerns.	600 CCT dependents' youth provided with lectures and workshops for students on topics regarding sexuality, reproductive health, teenage pregnancy and HIV/AIDS and lowering of the teenage pregnancy incidence.	*Purchased Laboratory/Medical Reagents and Materials for youth who attended Lectures on HIV/AIDS at Municipal Health Office	₱ 40,000.00	₱ 40,000.00
Lack of awareness on Women's rights and other concerns.	Increase awareness on Women rights and other concerns.	Women's Month Celebration	Conduct Women's Month celebration Program and other activities.	300 women participated on the activities during Women's Month celebration 2021	Provided meals and snacks during the 6 days Women's Month Celebration Activities (100 pax) Distributed Hygiene Kits/Sanitary Kits during the Women's Month Celebration	₱ 300,000.00	₱ 300,000.00
Lack of income generating programs/projects for the female youth that would divert their attention to illegal activities.	To enable out of school female youth as good citizens and members of the family	Capability Building	Conduct skills training and provision of financial aid on livelihood or income generating projects.	2 livelihood training for 100 out of school female youth per class conducted at the end of 2021.	*Provided Training Supplies and Materials for Livelihood Skills Training (Soap & Dishwashing Making) *Provided Meals and Snacks for the Skills Training & Provision of Financial Aid on Livelihood	₱ 300,000.00	₱ 299,650.00
Lack of knowledge of women on Family Planning/reproductive health program.	To improve access in Family Planning/reproductive health information, services and supplies.	Family Planning/ Reproductive Health Program	Interpersonal communication & counselling 'Usapan Series' Mother Class House to house visit Conduct orientation survey to BSPOs/BPVs on CBFPMIs	90% of couples/ married women of reproductive age (MwRA) provided/reached IEC 24 barangays benefited in 2021	n/a	₱ 61,500.00	-

Lack of training materials for CDWs	To provide enough learning and training supplies and materials to CDWs and children	Support to Day Care Centers	Provides training materials to CDWs and children	Enough training materials provided	*Provided/Distributed Workbooks for Child Development Centers *Provided/Distributed Office/Sanitary Supplies for Child Development Workers *Provided/Distributed Learning Materials for Children with Special Needs	₱ 200,000.00	₱ 198,827.50
Limited gender consciousness and lack of awareness on GAD concepts and objectives among LGBT community	To provide awareness on GAD concepts and objectives.	Capability Building Program	Conduct training for Lesbians, Gay, Bisexual & Transgenderers	100 participants attended training	*Provided meals and snacks during the conduct of Capability Building for LGBTQ Members of the LGU (2 days; 50 pax) *Provided supplies and training materials *Provided Meals and Snacks during the Gender Sensitivity Training for LGBTQ Members	₱ 75,000.00	₱ 74,900.00
Low availment of necessary health medical supplies and medicines among elderly, LGBT, children, and pregnant women.	To lighten the burden of indigent individuals by providing free supplies of drugs and medicines	Social Assistance Program	Provision of free supplies of drugs and medicines to indigent elderly, LGBT, children, and pregnant women	80-90% of indigent elderly, LGBT, children, and pregnant women provided with free supplies of drugs and medicines	Provided free supplies of drugs and medicines to indigent individuals	₱ 1,800,000.00	₱ 1,799,244.98
Low living conditions of indigent women, children, PWDs, elderly, and youth.	To lighten the burden of indigent women/families/PWDs/elderly and youth in time of crisis situation.	Financial Assistance (Poverty Alleviation) Program	Provision of financial assistance to women/families/PWDs/elderly and youth in time of crisis situation.	100% Poor clients of all 24 barangays provided with financial/medical support at the end of 2021	Provided financial/medical support to women/families/ PWDs/elderly and youth in time of crisis situation.	₱ 1,988,500.00	₱ 1,985,900.00
Poor standard of living of female household indigent family heads (female 4Ps and non-members households)	Provide beneficial and adoptive livelihood training and assistance to indigent female households heads.	Sustainable Livelihood Program	Conduct Skills training for indigent female household heads for Pantawid Pamilya members and non-beneficiaries. Provide livelihood /financial assistance and resources for the implementation of the program.	1 skills training conducted on 50 female household heads. 48 qualified indigent families were given assistance at Php 5,000.00 each	*Provided meals and snacks during the Skills Training (Dishwashing Liquid Making) for Indigent Female Household Heads *Provided Training Supplies and Materials *Provided meals and snacks during the SKills Training for Pantawid Beneficiaries	₱ 300,000.00	₱ 299,599.00
Women and children are common victims of aggression, crimes, attacks, and sexual assaults due to the prevailing apathy and tolerance of society.	Services and programs should be in place to reduce cases by 50% and continuously educate, process legal actions and assistance on gender-based violence such as domestic violence, rape, incest, prostitution, trafficking, and other forms of violence against women and girls.	Violence Against Women and Children (VAWC)	Conduct seminars on RA 9258 (Anti-violence Against Women and Children) and RA 10364 (Anti-Human Trafficking Law) - thru Barangayan Program, etc	VAWC cases were reduced by 50% and 250 women in different barangays attended the seminar at the end of 2021	*Provided meals and snacks for the seminar on Anti-Violence Against Women and their Children Act of 2004 and RA 10364 (3 days; 50 pax) *Provided training materials for the seminar on Anti-Violence Against Women and their Children Act of 2004 and RA 10364 *Provided meals and snacks during the conduct of VAWC & Human Trafficking Training (3 days; 150 pax)	₱ 300,000.00	₱ 299,540.00

GAD Mandate

<p>A great majority of our Health Workers who are the frontliners in the battle against COVID are females. There are 49 female health workers of the total 79 health manpower workforce. All 206 Barangay Health Workers (BHWs) are women. All of these health frontliners have to be supported and protected during the performance of their duties such as RT-PCR specimen collection, care of COVID patients at the TTMF, contact tracing, and many other tasks needed to prevent and control COVID-19 in Calasiao. Proclamation No 1253 - "Bayanihan, Bakunahan" National COVID-19 Vaccination Days.</p>	<p>To support frontliners in the implementation of Covid-19 Vaccination Program Act of 2021 (RA No. 11525)</p>	<p>Resbakuna Program</p>	<p>Food Supplies and Other Accommodation Expenses in support to frontliners in the administration of covid-19 vaccines and to patients at the isolation facilities.</p>	<p>79 health manpower workforce and 206 Barangay Health Workers (BHWs) There are 1,000 to 3,000 individuals vaccinated every day.</p>	<p>*Provided meals and snacks for frontliners during the Resbakuna Program *Purchased of Tshirt with logo (Resbakuna) for the Resbakuna Activity *Purchased Covid-19 Vaccination Card *Rental Fees of tents, tables & chairs for Resbakuna Program *Purchased Medical Supplies for the Resbakuna Activity *Purchased PPEs, Face Mask, Faceshields for Frontliners at Resbakuna Program *Purchased Office Supplies (ink, copier paper, ballpen) for Resbakuna Activity *Purchased Antigen Test Kits *Purchased disinfectant solutions used at Resbakuna</p>	<p>₱ 1,820,000.00 ₱ 1,818,418.00</p>
<p>COVID-19 pandemic underscores society's reliance on women both on the front line and at home. No enough supplies of Covid-19 Test Kits for pregnant women, immediate family members, and frontliners for use in the identification of those who are infected. The Covid-19 pandemic affects maternal health both directly and indirectly wherein pregnant women are at an increased risk for severe illness from COVID-19 when compared to people who are not pregnant. They are also at increased risk for preterm birth & might be at increased risk for other pregnancy complications</p>	<p>To provide timely, reliable, and credible diagnostic support to other laboratories through advanced diagnostic applications that are adherent to both national and international standards.</p>	<p>Other Health Services</p>	<p>Purchase of Covid-19 Test Kits for Pregnant Women and family members</p>	<p>all pregnant women admitted in the Birthing Facility of the LGU and family members, and all close contacts if tested positive</p>	<p>*Provided/Purchased Covid-19 Test Kits</p>	<p>₱ 361,683.19 ₱ 360,680.00</p>
<p>High ration on Family Planning Unmet Needs for modern FP methods among women of reproductive age</p>	<p>Ensure that all women of reproductive age should have access to information and supply of FP modern methods</p>	<p>Reproductive Health Program/ Kalusugang Pangkalahatan</p>	<p>Conduct community-based interactions such as motivational meetings during consultations, immunizations, purok/ barangay assemblies, and house to house campaigns</p>	<p>Zero unmet need for modern Family Planning in 2021.</p>	<p>*Purchased Universal Transport Media (UTM) for frontliners attending meeting consultations, immunizations, and house-to-house campaigns.</p>	<p>₱ 150,000.00 ₱ 150,000.00</p>
<p>Implementation of Solo Parent Act of 2000.</p>	<p>To provide a comprehensive package of services for solo parents.</p>	<p>Assistance to Disadvantage women/Solo Parents in a crisis situation</p>	<p>Financial assistance, referrals to indigent solo parents /issuance of certifications and IDs</p>	<p>at least 70% of male/female indigent solo parents</p>	<p>*Provided meals and snacks for Solo Parent/Disadvantage Women Skills Training *Provided training materials *Provided financial Assistance to Solo Parents</p>	<p>₱ 200,000.00 ₱ 184,000.00</p>
<p>Improve women's access to health information and services (Int'l Day of Action for Women's Health)</p>	<p>To provide women and girls with adequate awareness and information and access to affordable, quality health services</p>	<p>International Day of Action for Women's Health</p>	<p>Conduct a one-day comprehensive information campaign on women's health services and render appropriate available health services</p>	<p>150-200 identified women were provided with information on the available health services and provided with needed medical attention and management</p>	<p>n/a</p>	<p>₱ 50,000.00 ₱ -</p>

Insufficient supply of foods among healthcare workers (76% are women) who are facing long working hours and reported troubles reconciling work and family lives resulting in stress, anxiety, and depressive symptoms.	To support frontliners in the day to day implementation of Covid-19 Vaccination Program Act of 2021 (RA No. 11525)	Resbakuna Program	Provision of Food Assistance.	37 Health Workers in the Plantilla Positions and 51 COS and JOWS provided with free meals every vaccination day and other medical supplies/PPEs	*Provided Meals and Snacks for the Frontliners during the Resbakuna Program	₱ 300,000.00	₱ 300,000.00
Involvement of minors especially women in crimes, child laboring & early pregnancy Provision of educational assistance	To eliminate the involvement of minors in crimes, child laboring & early pregnancy To decrease the number of female out-of-school youth belonging to indioent families.	Scholarship Program	Provision of college scholarship grants to poor but deserving OSY, women, PWDs, and cultural minorities	Reduced number of OSY and economically empowered 350 students benefited from SY 2021	600 students benefited from SY 2021	₱ 5,500,000.00	₱ 5,500,000.00
Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Development Services	Provide PWDs IDs and booklets Conduct PWDs Week celebrations	100 PWDs 50 PDWs	*Provided Booklets *Provided meals and snacks during the Disability Awareness & Sensitivity Training in Celebration of National Disability Prevention Week	₱ 85,000.00	₱ 74,980.00
Support to Persons with Disabilities	Identify needs, training & other opportunities of differently able person.	Support to PWDs	Conduct livelihood training/seminar for self employment./financial assistance Provide Financial Assistance to PWDs	30 PWDs	*Provided meals and snacks during the conduct of Skills Training for PWDs *Provide Financial Assistance to PWDs	₱ 115,000.00	₱ 115,000.00
Women empowerment leading to local development in relation to RA 9760	Lessen the number of dependent women & upliftment of economic condition.	Capability Building	Conduct skills training on the livelihood or income-generating projects for self-employment.	4 training on livelihood/income generating projects w/50 beneficiaries conducted.	*Provided meals and snacks during the conduct of Skills Training on Livelihood & Income Generating Project *Provided supplies and training materials during the conduct of Skills Training on Livelihood & Income Generating Project	₱ 200,000.00	₱ 199,735.00

Subtotal A						₱ 14,826,683.19	₱ 14,525,059.48
Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure

**ORGANIZATION-FOCUSED
Gender Issue**

Absence of monitoring & evaluation on GAD PPAs implementation	To establish Harmonized GAD Plan & Budget of the LGU & make it responsive.	Gender and Development (GAD)	GAD Plan & Budget formulation GAD Database installation Provide supplies for use in planning/budgeting/monitoring/ implementation of GAD PPAs	1 Annual & 2 Sup. GAD Plan & Budget for CY 2021 formulated & approved 90 % GAD DataBase installed 2 sets Computer ink (blue, blk, blue and magenta, 3 reams Bond paper short & long, sign pen, folder, etc	*Purchased Office Supplies for the preparation of Annual GAD Plan & Budget including the Revision and Supplemental GAD Plan & Budget	₱ 50,000.00	₱ 20,100.00
Gender concerns in the municipality are not fully addressed.	Municipal Focal Points System reorganized and more functional.	Gender and Development (GAD)	Strengthen Municipal GAD Focal Points System in the LGU.	2 meetings and 1 orientation	*Provided meals and snacks during the Gender and Development Training	₱ 20,000.00	₱ 19,950.00
Inadequate identification, diagnosis, and management of cancer and TB among women	Enhance awareness and vigilance of the women population on cancer and TB illnesses	TB Control Program	Proper diagnosis, treatment, or referral of females with TB and cancer cases	Reduced mortality incidence for females with TB or are cancer cases from 15 to 10.	*Purchased vitamins and medicines for TB DOTS patients	₱ 70,000.00	₱ 70,000.00
Lack of skilled women in food processing	Increase knowledge of rural women on the alternatives for additional income.	Capability skills enhancement on Food Processing	Conduct income Generating Project (Food Processing)	48 RIC out of 600 RIC officers & members trained in one (1) IGP training (24 barangays)	*Provided seedlings and planting materials for farm implements	₱ 25,000.00	₱ 25,000.00
Lack of skilled women on food processing	To provide the necessary technical know-how for them to acquire/increase their income.	Home Mgt. Tech. Demo	Conduct Home Mgt. Tech Demo	48 out of 600 RIC's /(24 barangays)	*Provided Meals and Snacks during the FFS on Integrated Pest Management on corn production and sustainable management of Fall Armyworm (3 days; 65 pax)	₱ 49,000.00	₱ 49,000.00

Limited gender consciousness and lack of awareness on GAD concepts and objectives among Barangay Officials	To train/educate the Barangay Councils on related laws and timely issues.	Capability Building Program	Conduct training for Barangay Officials in 24 barangays.	50 Barangay Officials attended training	*Provided meals and snacks during the Barangay Officials Training	₱ 100,000.00	₱ 99,699.86
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GAD Mandate

No crisis center: failure to accommodate VAWC cases	Prioritization of the Establishment of CRISIS Intervention Center	Gender Responsive /Local Governance	Establish Crisis /intervention Center	Crisis center established at the MSWD	n/a	₱ 50,000.00	-
Strengthen functions of Barangay VAWC Desk Officers in all barangays in the municipality.	To train and educate designated VAWC Desk Officers in 24 barangays.	Capability Building Program	Conduct VAWC Seminar/Training	24 Barangay VAWC Desk Officers and women Barangay Officials attended 1 day training seminar	*Provided meals and snacks during the conduct of VAWC Seminar and Training (3 days: 166 pax)	₱ 150,000.00	₱ 149,400.00
Subtotal B						514,000.00	433,149.86

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME / FIMME Score	Total Annual Program/ Project Cost or Expenditure	Total Annual Program/ Project Budget
0	Subtotal C	0	0
GRAND TOTAL (A+B+C)		₱ 15,340,683.19	₱ 14,958,209.34

Prepared by:

MA. MARGARITA T. CADIOG
Chairperson, GFPS TWG

Approved by:

HON. JOSEPH ARMAN C. BAUZON
Local Chief Executives

Date:

2/
DD/I

**Lead or Responsible
Office**

75,200.00

No activities conducted
during pandemic

215

0

0

350

No activities conducted
during pandemic

1,172.50

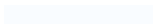
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755.02

2,600.00 Note: 88,500.00
Supplemental Budget
No. 4

401

460



1,582.00

1,003.19

0

16,000.00

No activities conducted

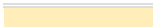
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10,020.00

0

265



**Lead or Responsible
Office**



29,900.00

50

0

0

0

300.14

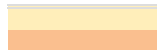


Not implemented

600



Variance or Remarks



22/2022
MM/YEAR