

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2022**

<b>REGION</b>	: REGION I - ILOCOS REGION	<b>TOTAL LGU BUDGET</b>	: Php 409,647,858.43
<b>PROVINCE</b>	: PANGASINAN	<b>TOTAL GAD BUDGET</b>	: Php 21,831,926.27
<b>CITY/MUNICIPALITY</b>	: CALASIAO		

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
A large number of unwed mothers and illegitimate children.	To reduce the number of unwed mothers and illegitimate children in the community.	Mass Wedding Program	Conduct of FREE Mass Wedding on February 14, 2022	150 couples issued marriage licenses and contracts for free on Valentine's Day 2022. Provided meals and snacks @ 300/pax and cakes to all couples & visitors	Purchased meals and snacks for couples and visitors during the Mass Wedding as a part of the Civil Registration Month	200,000.00	199,600.00	400.00 *Lesser couples availed of the free Mass Wedding.
An increasing number of malnourished children, primarily due to food shortages arising from poor social strata.	To provide food assistance to children with poor nutrition.	Supplemental Feeding Program	Supplemental Feeding Program to Children enrolled in ECCD	100% of ECCD children sustained normal nutritional strata.	Purchased multivitamins distributed to children with poor nutrition	2,500,000.00 (2,400,000.00)	99,900.00	The amount of P2,400,000.00 was realigned, leaving a balance of P100.00
Children are at high risk of having water-borne diseases due to limited sources of potable water	To increase the source of potable water and sustainable sanitation and water supply	Water and Sanitation Program	Construction of Artesian Well	10 Units of Artesian Wells Constructed	Deep well installed at various barangays	1,000,000.00	499,977.19	500,022.81 **Late submission of a request by the Punong Barangays.
High vulnerability of women and children.	To reduce cases of vulnerable women and children to any form of abuse and discrimination.	Violence Against Women and Children (VAWC)	Support to Disadvantaged Women & Children 1. Conduct Capability Building/ Self Enhancement 2. Provision of financial assistance 3. Provision of food assistance 4. Referral for medical/psychological evaluation, temporary shelter legal, transportation, etc. to abused women and children.	80-90% of Disadvantage Women & Children provided support at the end of 2022. 80-90% of disadvantaged women were empowered; gained skills; and were provided with capital and other psychosocial support.	Food assistance was provided. Purchased relief goods for stockpiling to be distributed to disadvantaged women & children	350,000.00	49,950.00	300,050.00 *Fewer cases of disadvantage women and children

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Improve women's access to health information and services (Int'l Day of Action for Women's Health)	To provide women and girls with adequate awareness and information and access to affordable, quality health services	International Day of Action for Women's Health	Conduct a one-day comprehensive information campaign on women's health services and render appropriate available health services	150-200 identified women were provided with information on the available health services and provided needed medical attention and management	Meals and snacks and Prizes were provided during the conduct of the Buntis Congress 2022	100,000.00	50,000.00	50,000.00 *Fewer cases of disadvantage women and children.
Inaccessible laboratory and x-ray services	To provide effective and efficient and accessible health services in the municipality	Basic Health Services	Construction/ establishment of laboratory and Xray room @ Municipal Health Office	Laboratory and x-ray room constructed	n/a	800,000.00	0	Not Implemented
Inadequate drugs and medicines for indigent families	To provide free drugs and medicines for indigent families	Basic Health Services	Provision of free drugs and medicines to indigent families	Purchased drugs and medicines for indigent families	Purchased various vitamins and medicines for indigent families	500,000.00	500,000.00	0
Inadequate Hygiene & Sanitary Supplies for Women	To enhance social protection programs for women	Support to Covid-19 Related Expenses	To fund the purchase of a Hygiene & Sanitary Pack for Women	70% of women affected by the lockdown caused by Covid-19	Purchased various hygiene & sanitary pack distributed to all women	500,000.00	499,045.00	955.00
Inadequate identification, diagnosis, and management of cancer and TB among women	Enhance awareness and vigilance of the women population on cancer and TB illnesses	TB Control Program	Proper diagnosis, treatment, or referral of females with TB and cancer cases	Reduced mortality incidence for females with TB or cancer cases from 15 to 10.	Purchased TB drugs and other supplies	100,000.00	54,880.00	45,120.00
Inadequate identification, diagnosis, and management of Reproductive Tract Infection-HIV among women.	Greater community awareness of vital information regarding HIV Aids Create greater awareness of the prevention and control of HIV Aids in the municipality, especially among the youth.	STD-HIV AIDS Prevention Program World Aids Day	Conduct cancer awareness activities and encourage women to avail of early diagnostic/ detection procedures Proper diagnosis, treatment, or referral of STD/RTI cases Inspection of videoke bars and other entertainment establishments with CSWs Conduct World's Aids Day/ Observation of the World's Aids Day	25 CoS Midwives hired/HIV Aids awareness lectures in all 24 elementary and 4 high schools in the municipality conducted Reduced the number of STD/RTI cases from 20 to 5 cases at the end of 2022. 70 Commercial Sex Workers benefited for the year 2022 Conducted World's Aids Day activities on December 1, 2022 80% of the LGBT community attended and increase their awareness of HIV	Meals and snacks are provided during the conduct of cancer awareness activities and encourage women to avail of diagnostic/detection procedures Meals and snacks were provided during the conduct of the World Aids Day Celebration	180,000.00	139,880.00	40,120.00

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Inadequate recovery and reintegration services provided to trafficked persons	To provide social protection to trafficked persons	Social Services	Recovery & Reintegrated Program for Trafficked Persons Capability Buildings, Balik Probinsiya & Advocay Activities	1 Capability Building/ Orientation	Meals and snacks were provided during the conduct of capability training on recovery and reintegrated programs for trafficked persons	200,000.00	149,100.00	50,900.00
Inconvenient gender-responsive comfort rooms	To provide well-maintained gender-responsive comfort rooms	Health and sanitation programs	Rehabilitation/ Repair of comfort rooms of Municipal Buildings and other structures of the municipality	Comfort rooms repaired and maintained	Comfort rooms in the municipal building and other offices repaired	1,000,000.00	949,500.00	50,500.00
Increasing incidence of maternal morbidity	To make an impact on health promotion concentrating on care for pregnant women.	Safe Pregnancy/ Motherhood Program	Provision of a hygiene kit for pregnant women.	Purchase of Buntis Kits for Indigent Pregnant Women	Provided Buntis Kits to indigent pregnant women in preparation for delivery	253,962.27	199,600.00	54,362.27
Involvement of minors especially women in crimes, child laboring & early pregnancy Provision of educational assistance	To eliminate the involvement of minors in crimes, child laboring & early pregnancy To decrease the number of female out-of-school youth belonging to indigent families.	Scholarship Program	Provision of college scholarship grants to poor but deserving OSY, women, PWDs, and cultural minorities	A reduced number of OSY and economically empowered/ 600 students benefited from SY 2022	600 students granted scholarship @ 5,000.00 each one (1) semester	6,000,000.00	3,000,000.00	3,000,000.00
Lack of access of marginalized & indigent women to social protection programs & health services	To increase and sustain access of marginalized & indigent women to social protection programs & health services of the LGU	Capability Building	Conduct massive information education campaigns on social protection programs thru Barangayan Program, etc.	24 IEC campaigns on social protection programs conducted in every barangay	Purchased various materials in conducting Massive Information and Education Campaign to Popularized the Provision of RA 9344 and its Implementing Rules and Regulations Purchased meals, snacks, and other materials during the conduct of Massive Information Dissemination on Social Protection Programs and Services	250,000.00	248,875.00	1,125.00

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Lack of awareness and understanding of growth and development, reproductive health among the youth, and high rate of teenage pregnancy.	To provide knowledge on growth and development and HIV/AIDS prevention and control to reduce teenage pregnancies and the prevalence of HIV/AIDS infection in the locality.	Reproductive Health Program/ Kalusugang Pangkalahatan	Provision of lectures and workshops for female students regarding sexuality, reproductive health, HIV AIDS, and other concerns.	600 CCT dependents' youth provided lectures and workshops for students on topics regarding sexuality, reproductive health, teenage pregnancy, HIV/AIDS, and lowering teenage pregnancy incidence.	n/a	40,000.00	0	Not Implemented
Lack of awareness of Women's rights and other concerns.	Increase awareness of Women's rights and other concerns.	Women's Month Celebration	Conduct Women's Month celebration Program and other activities.	300 women participated in the activities during the Women's Month celebration in 2022	Purchased meals and snacks during the conduct of the Women's month Celebration Purchased training kits and hygiene kits distributed to the participants of the different activities conducted during the Women's Month Celebration	300,000.00	299,100.00	900.00
Lack of educational materials and supplies in Child Development Centers	To support Child Development Center / Workers with educational materials and supplies	Day Care Service/Early Childhood Care and Development (ECCD)	Provision of learning materials, supplies & equipment Support to Day Care Workers	Purchase of Educational Materials in Support of Day Care Workers	Child Development Centers/ Workers were Distributed educational materials & supplies	150,000.00	149,796.00	204.00
Lack of income-generating programs/projects for the female youth that would divert their attention to illegal activities.	To enable out-of-school female youth as good citizens and members of the family	Capability Building	Conduct skills training and provision of financial aid on livelihood or income-generating projects.	2 livelihood training for 100 out-of-school female youth per class conducted at the end of 2022.	Purchased meals and snacks during livelihood training for Youth and Parents Purchased meals and snacks during the skills training for women youth.	300,000.00	250,780.00	49,220.00
Lack of knowledge of women on Family Planning/reproductive health programs.	To improve access to Family Planning/reproductive health information, services, and supplies.	Family Planning/Reproductive Health Program	Interpersonal communication counseling 'Usapan Series' Mother Class House to house visit Conduct orientation survey to BSPOs/BPVs on CBFPMIs	90% of couples/ married women of reproductive age (MWRA) provided/reached IEC 24 barangays benefited in 2022	Payment of honorarium of speaker for PSI insertion and removal during the Family Planning Month Celebration. Purchased meals and snacks and training materials during the conduct of Inter-Personal Communication and Council Skills Training.	61,500.00	55,746.00	5,754.00

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<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Lack of training materials for CDWs	To provide enough learning and training supplies and materials to CDWs and children	Support to Day Care Centers	Provides training materials to CDWs and children	Enough training materials provided	Purchased various learning and training materials for children by the Child Development Workers	200,000.00	199,769.00	231.00
Less access to basic services	To increase/improve access to basic services and to provide gender responsive facility	Infrastructure support for community development	Const'n of Multi-Purpose Bldg. for Crisis Intervention Center & GAD Office (Phase I)	1 Multi-Purpose Building Constructed	n/a	3,500,000.00	0	Not Implemented
Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	Capability Building Program	Conduct a Gender Sensitivity Seminar	2 seminars conducted with 300-400 participants/training-seminar	Purchased meals and snacks and training materials during the seminar-workshop on the Gender Sensitivity Activity Program entitled ' AGENDA NG KABABAIHAN, TUNGO SA KAUNLARAN' Purchased meals and snacks during the conduct of the 2 Days Gender Sensitivity Training cum Orientation on Marriage Counselling Payment of Honorarium and accommodation of facilitators and resource speakers during the conduct of the 2 Days Gender Sensitivity Training cum Orientation on Marriage Counselling	450,000.00	312,650.00	137,350.00
Limited Supplies of Blood due to unpredictable demands from the people especially pregnant women and children	To provide adequate supplies of blood for those who are in need, especially the pregnant women	Blood Letting/Donations Activity	Conduct Blood letting twice a year	Enough blood supplies for the needy especially pregnant women Conducted 2-3 Blood Letting activities Provided meals and snacks to donors & medical staff @300 /pax (snacks & lunch for 2 days)	Meals and snacks were provided during the blood-letting activities conducted by the municipality	150,000.00	149,530.00	470.00

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<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Low availment of necessary health medical supplies and medicines among elderly, LGBT, children, and pregnant women	To lighten the burden of indigent individuals by providing free supplies of drugs and medicines	Social Assistance Program	Provision of free supplies of drugs and medicines to indigent elderly, LGBT, children, and pregnant women	80-90% indigent of elderly, LGBT, children and pregnant women provided with free supplies of drugs and medicines	Purchased various supplies, drugs & medicines for Indigent elderly, LGBTQ, Children & Pregnant Women	600,000.00	399,497.96	200,502.04
Poor standard of living of female household indigent family heads (female 4Ps and non-members households)	Provide beneficial and adaptive livelihood training and assistance to indigent female household heads.	Sustainable Livelihood Program	Conduct skills training for indigent female household heads for Pantawid Pamilya members and non-beneficiaries. Provide livelihood/financial assistance and resources for the implementation of the program.	1 skills training conducted on 50 female household heads. 48 qualified indigent families given assistance @ P5,000.00 each	Purchased training kits and materials during the conduct of skills training for indigent female household heads for the Pantawid Pamilya Pilipino Program	300,000.00	199,800.00	100,200.00
Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Dev't. Services	Provide PWDs IDs and booklets Conduct PWDs Week celebrations	100 PWDs 50 PDWs 80% of PWD involved in the celebration	Purchased PWD IDs, forms, and booklets Meals and snacks provided for the PWD Week Celebration	160,000.00	159,500.00	500.00
Support to Persons with Disabilities	Identify needs, training & other opportunities of differently able person.	Support to PWDs	Conduct livelihood training/seminar for self-employment/financial assistance Provide Financial Assistance to PWDs	30 PWDs provided with capital and assistance PWDs in crisis situation provided with Financial Assistance & other support services	Meals and snacks and training kits and materials provided during the conduct of Livelihood and skills training for PWDs Livelihood Assistance provided to PWDs	240,000.00	136,884.00	103,116.00
The high ratio on Family Planning Unmet Needs for modern FP methods among women of reproductive age	Ensure that all women of reproductive age should have access to information and supply of FP modern methods	Reproductive Health Program/ Kalusugang Pangkalahatan	Conduct community-based interactions such as motivational meetings during consultations, immunizations, purok/ barangay assemblies, and house-to-house campaigns	80-90% of women educated on modern Family Planning in 2022	Purchased various supplies used during the conduct Community-Based Interactions	150,000.00	74,900.00	75,100.00
The low living condition of indigent women, children, PWDs, elderly, and youth	To lighten the burden of indigent women/families/PWDs/elderly and youth in a time of crisis situation.	Financial Assistance (Poverty alleviation) Program	Provision of financial assistance to women/families/PWDs/elderly and youth in a time of crisis situation.	100% Poor clients of all 24 brgys. provided with financial/medical support at the end of 2022.	Provided financial/medical support to indigent women, children, PWDs, elderly, and youth	2,046,464.00	2,042,500.00	3,964.00

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<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Unemployed youths, undisplaced OFWs, and jobless skilled workers and professionals. (80% of which are women) find the wrong way to earn money. They accept alcohol or drugs or accept suicide as the last option of their life.	Help the poor but deserving students pursue their education by providing income through employment during summer and/or Christmas vacations. Increase employment rate	Social Welfare Assistance Program	Conduct JOB Fairs and Special Recruitment Activity	2 Job Fairs/recruitment activity conducted with a 70% increase in employment rate at the end of 2022.	Meals and snacks and rental of chairs during the conduct of various job fairs and recruitment activities of the municipality Purchased various supplies used during the conduct of various job fairs and recruitment activities of the municipality	150,000.00	145,780.00	4,220.00
<b>CLIENT-FOCUSED</b>								
<b>GAD Mandate</b>								
Implementation of the Solo Parent Act of 2000.	To provide a comprehensive package of services for solo parents.	Assistance to Disadvantaged women/Solo Parents in crisis situations	Financial assistance, referrals to indigent solo parents /Issuance of certifications and IDs	0% of male/female indigent solo parents are provided with assistance and is	n/a	200,000.00	0	Not Implemented *Late submission of a request.
Implementation of the Solo Parent Act of 2000.	Solo Parent/Women empowerment thru livelihood/training	Capability Building	Conduct Capability Training for Women and Solo Parents	Capability building conducted for women & solo parents; gained livelihood skills.	Meals and snacks and training materials provided during the conduct of Capability Training to women solo parents ( Candle Making)	100,000.00	99,000.00	1,000.00 *There are donations from private individuals.
Sec. 14 Magna Carta of Women Women in Sports (Youth and Sports 3392-2)	To organize sports events to ensure equal participation of men and women of LGU in different sports competitions	Sports and Development Programs	Provision of assistance/honorarium to coaches. Organize/conduct/join sports competitions for different sports events	1-2 sports competitions organized/joined/ conducted, provided sports uniforms, paid coach fees & provided food for athletes	Purchased sports materials for the Calasiao Inter-Barangay Basketball and Volleyball Tournament conducted by the municipality Payment for the Referees for the Calasiao Inter-Barangay Basketball and Volleyball Tournament conducted by the municipality Payment of cash prizes, awards medals, and trophies for the winning teams	400,000.00	399,800.00	200.00

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<b>CLIENT-FOCUSED</b>								
<b>GAD Mandate</b>								
Women and children are common victims of aggression, crimes, attacks, and sexual assaults due to the prevailing apathy and tolerance of society.	Services and programs should be in place to reduce cases by 50% and continuously educate process legal actions, and assistance on gender-based violence such as domestic violence, rape, incest, prostitution, trafficking, and other forms of violence against women and girls.	Violence Against Women and Children (VAWC)	Conduct seminars on RA 9262 (Anti-violence Against Women and Children) and RA 10364 (Anti-Human Trafficking Law) - thru Barangayan Program, etc	VAWC cases were reduced by 50% and 250 women in different barangays attended the seminar at the end of 2022. Provided meals and snacks at 300/pax	Meals and snacks were provided during the 3 days Anti Violence Against Women and Children training and seminar Meals and snacks were provided during the RA 9262 and RA 10364 training and seminar Meals and snacks were provided during the conduct of the Human Trafficking Seminar as part of the 18 days Campaign to end the Human Trafficking	300,000.00	298,290.00	1,710.00
Women empowerment leading to local development in relation to RA 9760	Lessen the number of dependent women & uplift economic conditions.	Capability Building	Conduct skills training on livelihood or income-generating projects for self-employment.	4 training on livelihood/income generating projects with 50 beneficiaries conducted.	Meals and snacks were provided during the 3 day skills training on livelihood/income generating projects for self-employed	200,000.00	199,500.00	500.00
<b>Subtotal A</b>						<b>21,531,926.27</b>	<b>12,213,130.15</b>	



Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Lack of gainful employment opportunities or alternative sources of income for LGBTQs	Provide opportunities for LGBTQs to increase income generation capacity	Capability Building Program	Capability Building & Livelihood Training for LGBTQs	1 Capability Building & Livelihood Training Program for LGBTQs	n/a	200,000.00	0	Not implemented. *Few LGBTQs willing to participate.
Lack of skilled women in food processing	Increase knowledge of rural women on the alternatives for additional income.	Capability skills enhancement in Food Processing	Conduct of income Generating Project (Food Processing)	48 RIC out of 600 RIC officers & members trained in one (1) IGP training (24 barangays)	Meals and snacks were provided during the conduct of Income Generating Training on Food Processing	50,000.00	49,500.00	500.00
Lack of skilled women in food processing	To provide the necessary technical know-how for them to acquire/increase their income.	Home Mgt. Tech, Demo	Conduct Home Mgt. Tech Demo	48 out of 600 RICs (24 barangays)	Meals and snacks provided during the conduct of Cacao Production & Processing	50,000.00	49,800.00	200.00
					<b>Subtotal B</b>	<b>300,000.00</b>	<b>99,300.00</b>	
					<b>Subtotal A+B</b>	<b>21,831,926.27</b>	<b>12,312,430.15</b>	

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