

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023**

<b>REGION</b>	: REGION I - ILOCOS REGION		<b>TOTAL LGU BUDGET</b>	: Php 348,911,968.51				
<b>PROVINCE</b>	: PANGASINAN							
<b>CITY/MUNICIPALITY</b>	: CALASIAO		<b>TOTAL GAD BUDGET</b>	: Php 17,466,500.00				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
A large number of unwed mothers and illegitimate children.	To reduce the number of unwed mothers and illegitimate children in the community.	Mass Wedding Program	Conduct of FREE Mass Wedding on February 14, 2023	150 couples issued marriage licenses and contracts for free on Valentine's Day 2023. Provided meals and snacks @300/pax and cakes to all couples & visitors	300,000.00	0.00	0.00	MCR/ MAYOR'S OFFICE

High vulnerability of women and children.	To reduce cases of vulnerable women and children on any form of abuse and discrimination.	Violence Against Women and Children (VAWC)	Support to Disadvantaged Women & Children 1. Conduct Capability Building/ Self Enhancement 2. Provision of financial assistance 3. Provision of food assistance 4. Referral for medical/psychological evaluation, temporary shelter legal, transportation, etc. to abused women and children.	80-90% of Disadvantage Women & Children provided support at the end of 2023. 80-90% of disadvantage women empowered; gained skills; provided with capital and other psychosocial support.	400,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
Improve women's access to health information and services (Int'l Day of Action for Women's Health)	To provide women and girls with adequate awareness and information and access to affordable, quality health services.	International Day of Action for Women's Health	Conduct a one-day comprehensive information campaign on women's health services and render appropriate available health services	150-200 identified women provided with information on the available health services and provided with needed medical attention and management	50,000.00	0.00	0.00	MHO
Inadequate Hygiene & Sanitary Supplies for Women	To enhanced social protection programs for women	Support to Covid-19 related Expenses	To fund the purchase of Hygiene & Sanitary Pack for Women	70% of women affected by lockdown caused by Covid-19	100,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MHO/MGFPS
Inadequate identification, diagnosis, and management of cancer and TB among women	Enhance awareness and vigilance of the women population on cancer and TB illnesses	TB Control Program	Proper diagnosis, treatment, or referral of females with TB and cancer cases	Reduced mortality incidence for females with TB or are cancer cases from 15 to 10.	50,000.00	0.00	0.00	MHO

<p>Inadequate identification, diagnosis, and management of Reproductive Tract Infection-HIV among women.</p>	<p>Greater community awareness on vital information regarding HIV Aids</p> <p>Create greater awareness in the prevention and control of HIV Aids in the municipality, especially among the youth.</p>	<p>STD-HIV AIDS Prevention Program</p> <p>World Aids Day</p>	<p>Conduct cancer awareness activities and encourage women to avail of early diagnostic/ detection procedures</p> <p>Proper diagnosis, treatment, or referral of STD/RTI cases</p> <p>Inspection of videoke bars and other entertainment establishments with CSWs</p> <p>Conduct World's Aids Day/ Observation of the World's Aids Day</p>	<p>25 CoS Midwives hired/HIV Aids awareness lectures in all 24 elementary and 4 high schools in the municipality conducted</p> <p>Reduced number of STD/RTI cases from 20 to 5 cases at the end of 2023.</p> <p>70 Commercial Sex Workers benefited for the year 2023</p> <p>Conducted World's Aids Day activities on December 1, 2023</p> <p>80% of LGBT community attended and increase their awareness on HIV</p>	<p>100,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>MHO</p>
<p>Inadequate recovery and reintegration services provided to trafficked persons</p>	<p>To provide social protection to trafficked persons</p> <p>To ensure zero case of human trafficking</p>	<p>Social Services</p>	<p>Recovery &amp; Reintegrated Program for Trafficked Persons</p> <p>Capability Buildings, Balik Probinsiya &amp; Advocacy Activities</p>	<p>No cases of human trafficking</p> <p>Peoples' awareness on RA 9208 increased</p>	<p>150,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>MAYOR'S OFFICE/MSWDO/ MGFPS</p>
<p>Increasing number of malnourished children, primarily due to food shortage arising from poor social strata.</p>	<p>To provide food assistance to children with poor nutrition.</p>	<p>Supplemental Feeding Program</p>	<p>Supplemental Feeding Program to Children enrolled in ECCD</p>	<p>100% of ECCD children sustained normal nutritional strata.</p>	<p>2,550,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>MSWDO</p>

Involvement of minors especially women in crimes, child laboring & early pregnancy Provision of educational assistance	To eliminate the involvement of minors in crimes, child laboring & early pregnancy To decrease the number of female out-of-school youth belonging to indigent families.	Scholarship Program	Provision of college scholarship grants to poor but deserving OSY, women, PWDs, and cultural minorities	Reduced number of OSY and economically empowered/ 600 students benefited for SY 2023	6,000,000.00	0.00	0.00	MAYOR'S OFFICE
Lack of awareness and understanding on growth and development, reproductive health among the youth, and high rate of teenage pregnancy.	To provide knowledge on growth and development and HIV/AIDS prevention and control to reduce teenage pregnancies and prevalence of HIV/AIDS infection in the locality.	Reproductive Health Program/ Kalusugang Pangkalahatan	Provision of lectures and workshops for female students regarding sexuality, reproductive health, HIV AIDS, and other concerns.	600 CCT dependents' youth provided with lectures and workshops for students on topics regarding sexuality, reproductive health, teenage pregnancy, and HIV/AIDS, and lowering of the teenage pregnancy incidence.	50,000.00	0.00	0.00	MHO
Lack of awareness on Women's rights and other concerns.	Increase awareness of Women's rights and other concerns.	Women's Month Celebration	Conduct Women's Month celebration Program and other activities.	300 women participated in the activities during the Women's Month celebration 2023	300,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
Lack of income-generating programs/projects for the female youth that would divert their attention to illegal activities.	To enable out of school female youth as good citizens and members of the family	Capability Building	Conduct skills training and provision of financial aid on the livelihood or income-generating projects.	2 livelihood training for 100 out of school female youth per class conducted at the end of 2023.	300,000.00	0.00	0.00	MGFPS/Mayor's Office
Lack of knowledge of women on Family Planning/reproductive health program.	To improve access to Family Planning/reproductive health information, services, and supplies.	Family Planning/Reproductive Health Program	Interpersonal communication counseling 'Usapan Series' Mother Class House to house visit Conduct orientation survey to BSPOs/BPVs on CBFPMIs	90% of couples/ married women of reproductive age (MWRA) provided/reached IEC 24 barangays benefited in 2023	61,500.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS

Lack of training materials for CDWs	To provide enough learning and training supplies and materials to CDWs and children	Support to Day Care Centers	Provides training materials to CDWs and children	Enough training materials provided	200,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
Limited access of marginalized women to social protection programs and services	To increase access of marginalized women to social welfare programs and services	Capability Building Program	Conduct Gender Sensitivity Seminar	2 seminars conducted with 300-400 participants/training-seminar	300,000.00	0.00	0.00	MAYOR'S OFFICE/MGFPS
Limited involvement of PWDs in social and community activities because of mobility issues.	To ensure community participation address accessibility issues of PWDs	Support to PWDs	Provision of Assistive Devices	PWDs provided with assistive devices	100,000.00	0.00	0.00	100000
Limited involvement of PWDs in social and community activities because of mobility issues.	To ensure community participation address accessibility issues of PWDs	Support to PWDs	Conduct Advocacy Activities	Active participation of PWDs in the organization and social activities	100,000.00	0.00	0.00	MSWDO
Limited involvement of PWDs in social and community activities because of mobility issues.	To ensure community participation address accessibility issues of PWDs	Support to PWDs	Conduct Tuloy Aral Walang Sagabal	Accessibility Law RA 344 implemented	50,000.00	0.00	0.00	MSWDO
Limited Supplies of Blood due to unpredictable demands from the people specially pregnant women and children	To provide adequate supplies of blood for those who are in need especially the pregnant women	Blood Letting/Donations Activity	Conduct Blood letting twice a year	Enough blood supplies for the needy especially pregnant women Conducted 2-3 Blood Letting activities Provided meals and snacks to donors & medical staffs @300 /pax (snacks & lunch for 2 days)	150,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS

Low availment of necessary health medical supplies and medicines among elderly, LGBT, children, and pregnant women	To lighten the burden of indigent individuals by providing free supplies of drugs and medicines	Social Assistance Program	Provision of free supplies of drugs and medicines to indigent elderly, LGBT, children, and pregnant women	80-90% indigent of elderly, LGBT, children, and pregnant women provided with free supplies of drugs and medicines	250,000.00	0.00	0.00	Mayor's Office/MHO
Poor standard of living of female household indigent family heads (female 4Ps and non-members households)	Provide beneficial and adoptive livelihood training and assistance to indigent female household heads.	Sustainable Livelihood Program	Conduct skills training for indigent female household heads for Pantawid Pamilya members and non-beneficiaries. Provide livelihood/financial assistance and resources for the implementation of the program.	1 skills training conducted on 50 female household heads. 48 qualified indigent families given assistance @ P5,000.00 each	150,000.00	0.00	0.00	MGFS/MAYOR'S OFFICE
Provision of access on Phil. Health Insurance benefits among pregnant women and indigent families.	To ensure pregnant women and indigents avail free health insurance for their benefits.	Philhealth Program for Indigents	Expansion of Philhealth coverage to cover unmarried couples, indigent women, PWDs, and LGBTs	600 unmarried couples, indigent women, PWDs, and LGBTs	1,500,000.00	0.00	0.00	MHO/MAYOR'S OFFICE
Support to Persons with Disabilities  Limited involvement of PWDs to social and community activities because of mobility issues.	Identify needs, training & other opportunities of differently able person.  To ensure community participation address accessibility issues of PWDs	Support to PWDs	Conduct livelihood training/seminar for self employment/financial assistance Provide Financial Assistance to PWDs in crisis situation Provision of Assistive Devices	30 PWDs provided with capital and assistance PWDs in crisis situation provided with Financial Assistance & other support service PWDs provided with assistive devices Active participation of PWDs to organization and social activities Accessibility Law BP 344 implemented	125,000.00	0.00	0.00	MSWDO

Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Dev't. Services	Provide PWDs IDs and booklets	100 PWDs 50 PDWs	100,000.00	0.00	0.00	MSWDO
Support to Persons with Disabilities	To avail privileges & incentives entitled to PWDs	Social Welfare & Dev't. Services	Conduct PWDs Week celebrations	80% of PWD involved in the celebration	100,000.00	0.00	0.00	MSWDO
The low living condition of indigent women, children, PWDs, elderly, and youth	To lighten the burden of indigent women/families/PWDs/elderly and youth in a time of crisis situation.	Financial Assistance (Poverty alleviation) Program	Provision of financial assistance to women/families/PWDs/elderly and youth in a time of crisis situation.	100% Poor clients of all 24 brgys. provided with financial/medical support at the end of 2023.	2,500,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
Unemployed youths, undisplaced OFWs, and jobless skilled workers and professionals. (80% of which are women) find the wrong way to earn money. They accept alcohol or drugs or accepts suicide as the last option of their life.	Help the poor but deserving students pursue their education by providing income through employment during summer and/or Christmas vacations. Increase employment rate	Social Welfare Assistance Program	Conduct JOB Fairs and Special Recruitment Activity	2 Job Fairs/recruitment activity conducted w/ 70% increase of employment rate at the end of 2023.	150,000.00	0.00	0.00	PESO/ MAYORS OFFICE
Women and children are common victims of aggression, crimes, attacks, and sexual assaults due to the prevailing apathy and tolerance of society.	Services and programs should be in place to reduce cases by 50% and continuously educate process legal actions, and assistance on gender-based violence such as domestic violence, rape, incest, prostitution, trafficking, and other forms of violence against women and girls.	Violence Against Women and Children (VAWC)	Conduct seminars on RA 9262 (Anti-violence Against Women and Children) and RA 10364 (Anti-Human Trafficking Law) - thru Barangayan Program, etc	VAWC cases reduced by 50% and 250 women in different barangays attended the seminar at the end of 2023. Provided meals and snacks @300/pax	100,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
<b>GAD Mandate</b>								

Implementation of Solo Parent Act of 2000.	To provide comprehensive package of services for solo parents.	Assistance to Disadvantaged women/Solo Parents in crisis situation	Financial assistance, referrals to indigent solo parents /Issuance of certifications and IDs	at least 70% of male/female indigent solo parents provided with assistance and and issued with ID	270,000.00	0.00	0.00	MSWDO
Implementation of Solo Parent Act of 2000.	Solo Parent/Women empowerment thru livelihood/trainings	Capability Building	Conduct of Capability Training to Women and Solo Parents	Capability building conducted to women & solo parents; gained livelihood skills.	100,000.00	0.00	0.00	MSWDO
Sec. 14 Magna Carta of Women - Women in Sports (Youth and Sports 3392-2)	To organize sports events to ensure equal participation of men and women of LGU in different sports competitions	Sports and Development Programs	Provision of assistance/honorarium to coaches. Organize/conduct/join sports competitions for different sports events	1-2 sports competitions organized/joined/ conducted, provided sports uniforms, paid coach fees & provided foods for athletes	510,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
Women empowerment leading to local development in relation to RA 9760	Lessen the number of dependent women & upliftment of economic condition.	Capability Building	Conduct skills training on the livelihood or income-generating projects for self-employment.	4 training on livelihood/income generating projects w/50 beneficiaries conducted.	200,000.00	0.00	0.00	MAYOR'S OFFICE/MSWDO/ MGFPS
<b>Sub-total</b>					<b>17,366,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total A (MOEE+PS+CO)</b>					<b>17,366,500.00</b>			
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Lack of skilled women on food processing	Increase knowledge of rural women on the alternatives for additional income.	Capability skills enhancement on Food Processing	Conduct of Income Generating Project (Food Processing)	48 RIC out of 600 RIC officers & members trained in one (1) IGP training (24 barangays)	50,000.00	0.00	0.00	MAO



Lack of skilled women on food processing	To provide the necessary technical know-how for them to acquire/increase their income.	Home Mgt. Tech, Demo	Conduct Home Mgt. Tech Demo	48 out of 600 RIC's / (24 barangays)	50,000.00	0.00	0.00	MAO
<b>Sub-total</b>					<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total B (MOEE+PS+CO)</b>					<b>100,000.00</b>			
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>		<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>		<b>GAD Attributed Program/Project Budget</b>		<b>Lead or Responsible Office</b>	
<b>Total C</b>					<b>0.00</b>			
<b>GRAND TOTAL (A+B+C)</b>					<b>17,466,500.00</b>			
<b>Prepared by:</b>		<b>Approved by:</b>			<b>Date:</b>			
SUSANA APRIL C. CATUNGAL		HON. MAMILYN AGUSTIN-CARAMAT			11/10/2022			
Chairperson, GFPS TWG		Local Chief Executive			DD/MM/YEAR			