

Municipality of Calasiao Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Office Supplies for Office of the Mayor	OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	Others	400,000.00	400,000.00		office supplies
5-02-03-990	Procurement of Stickers for Tricycles	OM	YES	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan. 2025	Jan. 2025	Others	200,000.00	200,000.00		stickers
5-02-03-990	Purchase of Janitorial supplies for Office of the Mayor	OM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	Others	900,000.00	900,000.00		janitorial supplies
5-02-03-990	Procurement of Business Plate Numbers	OM	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	Others	500,000.00	500,000.00		business plate
5-02-03-090	Fuel, Oil and Lubricants for Office of the Mayor	OM	NO	Petroleum Fuel, Oil and Lubricant (POL)	as needed	as needed	as needed	as needed	Others	1,500,000.00	1,500,000.00		fuel, oil and lubricants
5-02-04-010	Purchase of bottled water for Office of the Mayor	OM	NO	NP-53.9 - Small Value Procurement	N/A	monthly	monthly	monthly	Others	200,000.00	200,000.00		drinking water bottled
5-02-99-010	Procurement of Advertising for Activities of Municipality	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	150,000.00	150,000.00		taraulins, media etc.
5-02-13-040	Repairs and Maintenance of Municipal Building	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	1,000,000.00	1,000,000.00		repairs and maintenance of mun. bldg.
5-02-13-040	Repairs and Maintenance of Various Offices (EEO,MSWDO & other offices)	OM	NO	Competitive Bidding	March	March	March	March	Others	1,000,000.00	1,000,000.00		repairs of various bldgs
5-02-13-040	Repair of Livestock and Public Market	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	200,000.00	200,000.00		repair at public market
5-02-13-040	Repair of Other Structures	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	400,000.00	400,000.00		repair of other structures
5-02-13-030	Repair of Electrification, Power and Energy Structures	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of electrification, power and energy structures
5-02-13-050	Repair of Office Equipment	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of office equipment, air conditioned etc.
5-02-13-070	Repair of Furnitures and Fixtures	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	10,000.00	10,000.00		repair of furnitures and fixtures
5-02-13-050	Repair of IT Equipment and software	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	50,000.00	50,000.00		repair of IT Equipment and software
5-02-13-050	Repair of firefighting equipment and accessories	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	50,000.00	50,000.00		repair of firefighting equipment and accessories
5-02-13-060	Repair of motor vehicles	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	500,000.00	500,000.00		repair of motor vehicles
5-02-13-030	Repair and Maintenance of Public Infra	OM	NO	Competitive Bidding	January	January	January	January	Others	600,000.00	600,000.00		repair of public infra (roads, highways, bridges)
5-02-13-030	Repair of Artesian wells, reservoirs, pumping stations & conduits	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	300,000.00	300,000.00		repair of artesian wells, reservoirs, pumping stations
5-02-13-030	Repair of other Public Infrastructures	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	1,000,000.00	1,000,000.00		repair of other public infrastructure
5-02-13-050	Repair and maintenance of Machineries and Equipment	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	200,000.00	200,000.00		repair and maintenance of machineries and equipment
5-02-03-090	Provision for Extraordinary Expenses	OM	NO	NP-53.9 - Small Value Procurement	N/A	as needed	as needed	as needed	Others	218,016.27	218,016.27		extraordinary expenses
5-02-99-990	Web Hosting	OM	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Others	150,000.00	150,000.00		web hosting
5-02-99-990	supplies and materials for Anti-Red Tape Expenses	OM	NO	Shopping	March	March	March	March	Others	50,000.00	50,000.00		supplies and materials for ARTA
5-02-99-990	Supplies and materials for 4P's PPA's	OM	NO	NP-53.9 - Small Value Procurement	N/A	quarterly	March	March	Others	50,000.00	50,000.00		supplies and materials for 4P's PPA's
	20% Development Fund									0.00			
8000	Rehabilitation of Calasiao Sports Complex	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	5,000,000.00	0.00	5,000,000.00	rehabilitation of calasiao sports complex
8000	Construction of Elevated Water Tank/Installation of Goatline at Newly Constructed Slaughterhouse	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	3,228,380.58	0.00	3,228,380.58	construction of elevated water tank/installation of goatline at Slaughterhouse
8000	Rehabilitation of Multi-Purpose Building Covered Court at Bued Elem. School	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	4,000,000.00	0.00	4,000,000.00	rehab of multi-purpose covered court
8000	Refencing/Site Development of Super Health Center at Brgy. Dinalaoan	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	2,000,000.00		2,000,000.00	refencing/site development of Super RHU Bldg.

8000	Construction of Barangay Road at Brgy. Dinalaocan	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	2,000,000.00		2,000,000.00	construction of road
8000	Construction of Road at Brgy. Buenlag (Barongan Street and Little Tondo Street)	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	construction of road
8000	Rehabilitation of Core Local Access Road at Brgy. San Miguel	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,500,000.00		1,500,000.00	Rehab of road
8000	Rehabilitation of Road at Brgy. Songkoy	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Rehab of Road
8000	Concreting of Road at Brgy. San Vicente (interior sitio road)	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Concreting of Road
8000	Concreting of Road at Brgy. Ambuetel	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	3,000,000.00		3,000,000.00	Concreting of Road
8000	Concreting of Road at Sitio Baybay Brgy. Quesban	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	Concreting of Road
8000	Concreting of Road at Brgy. Nalsian	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,000,000.00		1,000,000.00	concreting of road
8000	Concreting of Road at Sitio Toktok at Brgy. Cabillocaan	OM	YES	Competitive Bidding	Dec-24	Dec-24	January	January	Others	1,500,000.00		1,500,000.00	concreting of road
Special Purpose Appropriations Fund													
GAD PPAs													
3000	Conduct of Free Mass Wedding	OM/MCR	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	500,000.00	500,000.00		food, supplies and materials etc
3000	Conduct of Free Binyagan ng Bayan	OM/MCR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Special Purpose Fund	100,000.00	100,000.00		food, supplies and materials etc
3000	Support to Disadvantaged Women	OM/MMSWD O	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	300,000.00	300,000.00		food, supplies and other incidental expense
3000	Conduct Women's Month Celebration	OM/MMSWD O	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Purpose Fund	500,000.00	500,000.00		food, supplies and other incidental expense
3000	Conduct Skills Training and Livelihood Training for female out of school youth/ unemployed individuals	OM/MMSWD O	NO	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	Special Purpose Fund	300,000.00	300,000.00		food, training materials and supplies etc.
	Purchase of Training Materials to CDWs and children	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Special Purpose Fund	300,000.00	300,000.00		training materials, books, educational supplies etc.
	Conduct Gender Sensitivity Seminar	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Special Purpose Fund	300,000.00	300,000.00		food, training materials and supplies etc.
	Conduct Blood Letting Activity	OM/MHO	NO	NP-53.9 - Small Value Procurement	May & December	N/A	May & December	May & December	Special Purpose Fund	300,000.00	300,000.00		food, medical, laboratory supplies etc.
	Assistance to graduated 4Ps beneficiaries	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	300,000.00	300,000.00		rice and food assistance, supplies & materials, expenses for organization of 4Ps youth association
	Conduct PWD Week Celebrations	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	85,000.00	85,000.00		food packs, supplies and materials
	Conduct NDPR Week Celebrations	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	140,000.00	140,000.00		meals and snacks, supplies and materials, starter kits
	Conduct Skills Training on the livelihood or income generating project for self employment of dependent women	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	May & June	N/A	May & June	May & June	Special Purpose Fund	200,000.00	200,000.00		food packs, supplies and materials, starter kits
	Conduct capability building/livelihood training for women and solo parents	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	May & June	N/A	May & June	May & June	Special Purpose Fund	200,000.00	200,000.00		food, training materials and supplies etc.
	Conduct seminars on RA9262 and RA 10364	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Special Purpose Fund	100,000.00	100,000.00		food, supplies and materials, starter kits
	Conduct Job Fairs and Special Recruitment Activity	OM/PESO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	200,000.00	200,000.00		food, supplies and materials, rent of chairs tables etc.
	Purchase of Materials for Tree Planting Activities for maintenance of healthy environment for gender development	OM	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	100,000.00	100,000.00		materials for tree planting
Special Purpose Appropriations/Protection for Children													
	Expenses for Counselling of Abused Childred Endorsement/Referral to concerned agencies and provision of legal services	OM/MMSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	300,000.00	300,000.00		various expenses related to counselling of abused childred/endorsement referral and legal services

3000	Dredging/clearing and declogging of rivers and estuaries for Disaster Prevention & Mitigation	OM/MDRRM O	NO	Competitive Bidding	January & July	January & July	January & July	January & July	Special Purpose Fund	1,000,000.00	1,000,000.00		dredging/clearing and declogging of rivers and estuaries
3000	Expenses of establishment of Community Emergency Response Team for Disaster Preparedness	OM/MDRRM O	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	semi-annual	Special Purpose Fund	500,000.00	500,000.00		supplies, food and others for monitoring for Disaster Preparedness
3000	Food, Accomodation, supplies and Materials for training & seminar for MDRRMC Members & Rescue Team, BDRRMC for Disaster Preparedness	OM/MDRRM O	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Special Purpose Fund	500,000.00	500,000.00		food, accomodation supplies and materials for training and seminars
3000	Purchase of needed supplies and medicines for Disaster Preparedness	OM/MDRRM O	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		supplies and medicines
3000	Stockpiling of rice, canned goods, noodles, blankets and other emergency supplies & equipment for Disaster Preparedness	OM/MDRRM O	NO	Competitive Bidding	April, May, June	April, May & June	April, May & June	April, May & June	Special Purpose Fund	4,500,000.00	4,500,000.00		stockpiling of grocery items and other emergency supplies
3000	Repair/Riprap of Eroded Roads at Various Barangays	OM/MDRRM O	NO	Competitive Bidding	January	January	January	January	Special Purpose Fund	1,000,000.00		1,000,000.00	repair/riprap of of eroded roads
3000	Purchase /Distribution of Relief Goods, medicines & other needs or assistance to affected families for disaster response	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	2,241,919.63	2,241,919.63		relief goods, medicines and other supplies and materials
3000	Conduct of Cleaning and Clearing Operations for Disaster Rehabilitation & Recovery	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		clearing and cleaning operations for disaster rehabilitation & recovery
3000	Repair/Rehab of damaged infra facilities/equipment and evacuation centers/isolation facilities	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	1,000,000.00		1,000,000.00	repair/rehab of damaged infra facilities and equipment
3000	Lump Sum Appropriations for Quick Response Fund (Relief Goods and other various supplies and materials during disaster operations	OM/MDRRM O	NO	NP-53.2 Emergency Cases	as need arises	as needed	as needed	as needed	Special Purpose Fund	6,737,965.55	6,737,965.55		relief goods, medicines and other supplies and materials
	POPCOM												
	Purchase of office supplies for POPCOM office	Popcom	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	25,000.00	25,000.00		office supplies
	Tourism Office												
5-02-03-010	Purchase of Office Supplies and Materials	Tourism office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	50,000.00	50,000.00		office supplies
	other Maintenance and Operating Expenses	Tourism office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	70,000.00	70,000.00		monitoring of tourist influx during festivals etc.
	Conduct Puto Festival	Tourism office	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Special Purpose Fund	1,500,000.00	1,500,000.00		food, artist procurement, sound system, tables and chairs and other incidental expenses for Puto Festival
	Peace and Order Programs												
	Katarungang Pambarangay Activities	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	50,000.00	50,000.00		supplies and materials,transportation etc.
	Repairs and Maintenance of Police Mobile Patrol	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	400,000.00	400,000.00		repairs and maintenance of police mobile patrols
	Fuel, Oil and Lubricants for PNP Operations	PNP Calasiao/O M	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	N/A	as needed	as needed	Special Purpose Fund	200,000.00	200,000.00		fuel, oil and lubricants
	Support to Drug Free Workplace activities & Police Operations	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	120,000.00	120,000.00		police operations activities
	Anti Drug Campaign (Conduct of barangay clearing cooperations, IEC, etc.)	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	380,000.00	380,000.00		IEC Materials,drug campaign activities related

	Support to program & activities to eradicate the problem of illegal drugs (educational programs and rehabilitation/treatment of drug dependents)	PNP Calasiao/O M	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	500,000.00	500,000.00		rehab/treatment of drug dependents, educational programs
	other offices under OM												
5-02-03-010	Purchase of Office Supplies for BAC Unit	OMBAC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies
	Repairs and Maintenance of IT Equipment and Software for BAC Unit	OMBAC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs and maintenance for IT Equipment
	Purchase of Janitorial Supplies for Parks and Plaza	OM/Parks and Plaza	NO	Shopping	quarterly	N/A	quarterly	quarterly	Others	475,000.00	475,000.00		janitorial supplies
	Repairs and Maintenance - Parks and Plaza and Monuments	OM/Parks and Plaza	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of parks and plaza
	Purchase of Office Supplies	Senior Citizens Affairs	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies
	Purchase of Janitorial Supplies	Senior Citizens Affairs	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	25,000.00	25,000.00		janitorial supplies
	Printing of Senior Citizens I.D, PO booklets	Senior Citizens Affairs	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		IDs, PO booklets
	Repair and Maintenance of MFSC Building	Senior Citizens Affairs	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repair of building
	Repair and Maintenance of Equipment	Senior Citizens Affairs	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repair and maintenance of equipment/aircon etc.
	Conduct of Senior Citizen's Week Celebration	Senior Citizens Affairs	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	50,000.00	50,000.00		food, supplies, rent of chairs and tables etc.
	Purchase of Office Supplies for POSO	POSO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	125,000.00	125,000.00		office supplies
	Gasoline, Oil and Lubricants Expenses	POSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Others	60,000.00	60,000.00		gas, oil & lubricants
	Purchase of Uniforms, etc.	POSO	NO	NP-53.9 - Small Value Procurement	semi-annual	N/A	semi-annual	semi-annual	Others	200,000.00	200,000.00		uniforms, etc.
	Procurement of printing of citation tickets/stickers etc. (printing and binding)	POSO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		printing of citation tickets, stickers etc.
	Repairs and maintenance of Office Equipment	POSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs and maintenance office equipment
	Repairs and maintenance of motor vehicles	POSO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs and maintenance of motor vehicles
	Purchase of Office Supplies for Cooperative Development Unit	Cooperative Dev. Unit	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	25,000.00	25,000.00		office supplies
	Purchase of Office Supplies for Local Youth Development Office	LYDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		office supplies
	Support to National Government Offices												
	Purchase of Office Supplies for Mun. Trial Court Office	Trial Court	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	Special Purpose Fund	7,000.00	7,000.00		office supplies
	Repairs and Maintenance of Office Equipment	Trial court	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00		equipment/ aircon etc.
	Repairs and Maintenance of MTC Office	Trial Court	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	50,000.00	50,000.00		repairs and maintenance of office
	Purchase of Office Supplies	PNP Calasiao	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	50,000.00	50,000.00		office supplies
	Fuel, Oil & Lubricants for PNP	PNP Calasiao	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	as needed	N/A	as needed	as needed	Special Purpose Fund	600,000.00	600,000.00		fuel, oil & lubricants
	Repairs and maintenance of Office Equipment	PNP Calasiao	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00		repairs & maintenance office equipment
	Repairs & Maintenance-Motor Vehicles for PNP	PNP Calasiao	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	200,000.00	200,000.00		repairs & maintenance-motor vehicles

Purchase of Office supplies for BFP	BFP	NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	Special Purpose Fund	12,000.00	12,000.00	office supplies
fuel, oil and lubricants for BFP Use	BFP	NO	NP-53.14 Direct Retail Purchase of Petrol	as needed	N/A	as needed	as needed	Special Purpose Fund	100,000.00	100,000.00	fuel, oil & lubricants
repair & maintenance of motor vehicles -fire truck	BFP	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	200,000.00	200,000.00	repair & maintenance of motor vehicles
Purchase of Office Supplies for COMELEC	COMELEC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	200,000.00	200,000.00	office supplies
Purchase of Office Supplies for MLGOO	DILG	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	130,000.00	130,000.00	office supplies
Repairs and Maintenance of Office Equipment	DILG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	30,000.00	30,000.00	repairs and maintenance of office equipment
Repairs and Maintenance of IT Equipment and software	DILG	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Special Purpose Fund	20,000.00	20,000.00	Repairs and Maintenance of IT Equipment and software
Purchase of IT Equipment for DILG	DILG	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Special Purpose Fund	50,000.00	50,000.00	IT Equipment
Purchase of Office Supplies for COA	COA	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	250,000.00	250,000.00	office supplies
Purchase of Office Supplies for Vice Mayor's Office	OVM	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	600,000.00	600,000.00	office supplies
Purchase of other supplies and materials	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00	other supplies and materials
Procurement of Printed forms for VM Office	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00	printed forms
Procurement of Janitorial Supplies for VM office	OVM	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	500,000.00	500,000.00	janitorial supplies
Water Expenses for VM Office	OVM	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00	bottled water/drinking water
Publication in newspaper etc. for ordinances	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	newspaper publication
Repairs and maintenance of artesian wells, reservoirs, pumping stations & conduits	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	artesian wells, reservoirs, pumping stations & conduits
Repairs and maintenance of other structures	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00	repairs and maintenance of other structures
Repairs and maintenance of office equipment	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	office equipment repair
Repairs and Maintenance of IT Equipment	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00	IT Equipment repair
Repair and Maintenance of Furnitures and Fixtures	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00	furnitures and fixtures repair
Capability Building of OVM Staff	OVM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	200,000.00	200,000.00	food accomodation training materials
Purchase of Furnitures and Fixtures	OVM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	60,000.00	60,000.00	furnitures and fixtures
Purchase of Office Supplies for Sangguniang Bayan Members	SB	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	2,610,000.00	2,610,000.00	office supplies
Purchase of other supplies and materials of SB Members	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	500,000.00	500,000.00	other supplies and materials
Expenses for other maintenance & operating expense of SB office	SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	150,000.00	150,000.00	other mooe
Expenses for Committee Hearing	SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	500,000.00	500,000.00	meals and snacks, water, office supplies
Purchase of Office Supplies for Secretary to the SB	Secretary to the SB	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00	office supplies
Purchase of Books for references	Secretary to the SB	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	15,000.00	15,000.00	purchase of books as reference materials
Purchase of Janitorial Supplies for Sec. to SB Office	Secretary to the SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	40,000.00	40,000.00	janitorial supplies
Repairs and Maintenance for Office Equipment	Secretary to the SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00	repairs and maintenance office equipment/ aircon etc.
Repairs and Maintenance of IT Equipment and Software	Secretary to the SB	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00	Repairs and Maintenance of IT Equipment and software
Purchase of Office Supplies for Library	Library	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	60,000.00	60,000.00	office supplies
Newspaper subscription	Library	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	90,000.00	90,000.00	newspaper subscription
Repairs and Maintenance of Office Equipment	Library	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	10,000.00	10,000.00	repairs and maintenance of office equipment

	Purchase of Office Supplies for Municipal Administrator's Office	Admin Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	335,000.00	335,000.00		office supplies
	Purchase of Janitorial Supplies for Admin Office/mun. bldg.	Admin Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		janitorial supplies
	Purchase of Office Supplies for HRMO	HRMO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Repairs and Maintenance-IT Equipment for HRMO	HRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		Repairs and Maintenance of IT Equipment and software
	Repairs and Maintenance of Office Equipment	HRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs and maintenance of office equipment
	Capability Building for Employees	HRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	as needed	Others	100,000.00	100,000.00		meals and snacks, supplies, honorarium
	Purchase of Office Supplies for MPDC	MPDC	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Repairs and Maintenance of IT Equipment for MPDC office	MPDC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		repairs and maintenance of IT equipment
	Repairs and Maintenance of Office Equipment of MPDC	MPDC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs and maintenance of office equipment
	Expenses for updating of CDP & LDIP	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	700,000.00	700,000.00		survey expenses, supplies, materials, bookbinding, printing etc.
	Office supplies and materials for CLUP updating	MPDC	NO	NP-53.9 - Small Value Procurement	Jan-December	N/A	Jan-December	Jan-December	Special Purpose Fund	500,000.00	500,000.00		supplies and materials, survey expenses, honorarium, trainings, consultation
	Purchase of Office Supplies for MCR	MCR	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
	Procurement of printed forms for MCR	MCR	NO	NP-53.9 - Small Value Procurement	Jan & July	N/A	Jan. & July	Jan & July	Others	10,000.00	10,000.00		printed forms
	Repairs and Maintenance-Office Equipment	MCR	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs & maintenance of office equipment
	Repairs and Maintenance of IT Equipment and software	MCR	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs & maintenance of IT Equipment & software
	Purchase of Office Supplies for Budget Office	MBO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Procurement of Printed Forms for MBO	MBO	NO	NP-53.9 - Small Value Procurement	Jan. & July	N/A	Jan. & July	Jan. & July	Others	50,000.00	50,000.00		printed forms
	Purchase of Janitorial Supplies for Budget Office	MBO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	80,000.00	80,000.00		janitorial supplies
	Repairs and Maintenance of Office Equipment for MBO	MBO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs & maintenance of office equipment
	Repairs & Maintenance of IT Equipment & software	MBO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs & maintenance of IT Equipment & software
	Purchase of office supplies for Accounting Office	Acctg	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	335,000.00	335,000.00		office supplies
	Procurement of printed forms for accounting office	Acctg	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	360,000.00	360,000.00		printed forms
	Repairs & Maintenance of Office Equipment	Acctg	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs & maintenance of office equipment
	Repairs & Maintenance of IT Equipment & software	Acctg	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	55,000.00	55,000.00		repairs & maintenance of IT Equipment & software
	Purchase of Office Supplies for MTO	MTO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
	Procurement of Printed forms for MTO	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		printed forms
	Purchase of Janitorial supplies for MTO	MTO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		janitorial supplies
	Procurement of Accountable forms	MTO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		official receipts, cash tickets
	Procurement of Postage stamps	MTO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	10,000.00	10,000.00		postage stamps
	Repairs & Maintenance of IT Equipment & software	MTO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs & maintenance of IT Equipment & software
	Repairs & Maintenance of Furnitures & Fixtures	MTO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs & maintenance of furnitures & fixtures
	Repairs & Maintenance of Office Equipment	MTO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	10,000.00	10,000.00		repairs & maintenance of office equipment
5-02-03-010	Purchase of Office Supplies for Mun. Assessor's Office	Assessor's Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-13-050	Repairs & Maintenance of IT Equipment & Software	Assessor's Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		repairs & maintenance of equipment

5-02-13-050	Repairs & Maintenance of Office Equipment	Assessor's Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs & maintenance of office equipment
5-02-03-010	Purchase of Office Supplies for MHO	MHO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	400,000.00	400,000.00		office supplies
5-02-03-090	Purchase of other supplies for Super RHU	MHO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	1,644,000.00	1,644,000.00		other supplies and materials for Super RHU
5-02-03-990	Purchase of Janitorial Supplies for MHO	MHO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		janitorial supplies
5-02-03-990	Procurement of Printed Forms for MHO	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	450,000.00	450,000.00		printed forms
5-02-03-370	Procurement of Drugs and Medicines	MHO	NO	Competitive Bidding	quarterly	N/A	quarterly	quarterly	Others	6,000,000.00	6,000,000.00		drugs and medicines
5-02-03-080	Procurement of Medical, Dental & Laboratory Supplies	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	3,500,000.00	3,500,000.00		medical, dental & laboratory supplies
5-02-03-090	Gasoline, Oil and Lubricants Expenses	MHO	NO	Petroleum Fuel, Oil and Lubricant (POL)	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		gasoline, oil and lubricants
5-02-04-010	Water Expenses for MHO	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	30,000.00	30,000.00		water expenses
5-02-13-040	Repairs and Maintenance of Hospital & Health Centers	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of hospitals & health centers
5-02-13-050	Repairs & Maintenance of IT Equipment & software	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		repairs and maintenance of IT equipment and software
5-02-13-050	Repairs and maintenance of Machinery & Equipment	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		repairs and maintenance of machinery & equipment
5-02-13-050	Repairs and maintenance of motor vehicles	MHO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of motor vehicles
5-02-99-990	Capability Building for MHO Staff	MHO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	120,000.00	120,000.00		meals and snacks, accomodation, training materials etc.
5-02-12-010	Medical Waste Hauling, Treatment & Transport	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	75,000.00	75,000.00		medical waste hauling, treatment & transport
5-02-99-990	Mental Health Programs and Activities	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	100,000.00	100,000.00		medicines, transport counselling
5-02-99-990	Supplies and Materials as support to PDAO/STAC	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		supplies and materials and other expenses for the operation of stac /pdao
5-02-99-990	medicines and other expenses for the proper diagnosis and treatment of tb patients and cancer cases	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	700,000.00	700,000.00		medicines, diagnosis, referrals
5-02-99-990	Conduct of International Day of Action for Women's Health	MHO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Special Purpose Fund	100,000.00	100,000.00		materials for women's health, food packs
5-02-99-990	Support to Local AIDS Council PPA's	MHO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Special Purpose Fund	100,000.00	100,000.00		materials, medicines and referral expenses
5-02-99-990	Supplies and Materials for Implementation of Kalusugang Pangkalahatan -Com Health Team Health Program	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		supplie and materials
5-02-03-080	Purchase of Vaccines and other medical supplies in the operation of Animal Bite Center	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	1,500,000.00	1,500,000.00		vaccines and medical supplies
5-02-99-990	Supplies and Materials to Municipal Epidemiology Surveillance Unit (MESU)	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	200,000.00	200,000.00		supplies and materials
5-02-99-990	Materials for Anti-Dengue Fever	MHO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Others	75,000.00	75,000.00		anti-dengue control materials
5-02-99-990	Leprosy Control Program Expenses	MHO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Others	60,000.00	60,000.00		medicines, referrals etc
5-02-99-990	Support to BHW Program	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00		lecture, meeting and training expenses, forms, snacks
5-02-99-990	Support to HEPO Program	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00		lecture, meeting and training expenses, forms, snacks
5-02-99-990	Support to DRRM-H Program	MHO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Others	50,000.00	50,000.00		lecture, meeting and training expenses, forms, snacks
5-02-03-090	Medical Supplies for Covid-19 Responses	MHO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		test kits, PPE's

5-02-3-010	Purchase of Office Supplies for MSWDO	MSWDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-03-990	Purchase of Janitorial Supplies	MSWDO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		janitorial supplies
5-02-13-050	Repairs and Maintenance of IT Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		Repairs and Maintenance of IT Equipment and software
5-02-13-050	Repairs and Maintenance of Office Equipment	MSWDO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs and maintenance of office equipment
5-02-99-990	Expenses for PEER Group Services Meeting	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		meals and snacks, supplies and materials
5-02-99-990	Provision for PWDs IDs and Booklets	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	120,000.00	120,000.00		IDs and booklets
5-02-99-990	Conduct Livelihood Trainings/Provision of financial assistance for PWDs	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Special Purpose Fund	125,000.00	125,000.00		meals and snacks, training materials, financial assistance
5-02-99-990	Conduct Capability building to partners and other stakeholders	MSWDO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Special Purpose Fund	50,000.00	50,000.00		meals and snacks, training materials and supplies
5-02-99-990	Provision of Assistive Devices to PWD	MSWDO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Special Purpose Fund	100,000.00	100,000.00		assistive devices, wheelchairs, clutches etc.
5-02-99-990	Conduct of Advocacy Activities for PWD	MSWDO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Special Purpose Fund	100,000.00	100,000.00		food, training supplies and materials
5-02-99-990	Conduct of Capability Training to VAWC Desk Officers and other stakeholders	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Special Purpose Fund	100,000.00	100,000.00		food, training supplies and materials
5-02-99-990	Conduct of Advocacy Activities in schools and barangays	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		food expense and advocacy materials
5-02-99-990	Expenses for Recovery and Reintegrated Programs for Trafficked Persons PPA's	MSWDO	NO	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	Special Purpose Fund	150,000.00	150,000.00		food, training supplies and materials
5-02-99-990	Expenses for Orientation and Organization of ERPAT AND MOVE in at least 5 brgy's	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		food, supplies and materials for orientation and meetings
5-02-99-990	Purchase of Raw Materials and Grocery Items for Supplemental Feeding Program to Children enrolled in ECCD	MSWDO	NO	Competitive Bidding	August	August	August	August	Special Purpose Fund	1,500,000.00	1,500,000.00		raw materials and grocery items
5-02-03-010	Purchase of Office Supplies for MDRRMO	MDRRMO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
5-02-03-990	Purchase of Uniform for Rescuers	MDRRMO	NO	NP-53.9 - Small Value Procurement	January & July	N/A	January & July	January & July	Others	100,000.00	100,000.00		uniform
5-02-03-990	Purchase of Janitorial Supplies	MDRRMO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		janitorial supplies
5-02-03-990	Fuel, Oil and Lubricants for Rescue Operations	MDRRMO	NO	NP-53.14 Direct Retail Purchase of Petr	as needed	N/A	as needed	as needed	Others	600,000.00	600,000.00		fuel, oil & lubricants
5-02-13-050	Repairs and Maintenance of Office Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		Repairs & Maintenance of Office Equipment
5-02-13-060	Repairs and maintenance of motor vehicles	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	300,000.00	300,000.00		repairs and maintenance of motor vehicles
3000	Procurement of IEC Materials on DRRM-CCA	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan-September	N/A	Jan-September	Jan-September	Others	500,000.00	500,000.00		IEC Materials for Disaster Prevention & Mitigation
3000	Supplies and Materials for Integration of DRRM-CCA in Deped Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan.-March	Jan-March	Others	50,000.00	50,000.00		Supplies and Materials for Integration of DRRM-CCA in Deped Activities
3000	Restrengthening of MDRRMC/BDRRMC for Disaster Preparedness	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	50,000.00	50,000.00		supplies and materials, food for meetings in disaster preparedness
3000	Purchase of Rescue Dummies	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	rescue dummies for trainings
3000	Installation of Water Level Markers with color coding	MDRRMO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	100,000.00	100,000.00		installation of water level markers with color coding
3000	Purchase/Maintenance of computers/TV/Radio Transistors /IT ICOM for digital monitoring, documentation and reports and Installation of CCTVs	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan. -Sept	N/A	Jan. -Sept	Jan. -Sept.	Others	500,000.00	500,000.00		purchase of equipments and cctvs and maintenance of equipment

3000	Conduct Resilience Celebration	MDRRMO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	50,000.00	50,000.00		food, supplies and materials, tarps etc.
3000	Conduct of Emergency Drill	MDRRMO	NO	NP-53.9 - Small Value Procurement	JUne	N/A	June	June	Others	100,000.00	100,000.00		supplies and materials for emergency drill
3000	Maintenance of Early Warning System and forecasting	MDRRMO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	As needed	Others	100,000.00	100,000.00		maintenance of early warning system
3000	Purchase of Early Warning Devices	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	purchase of early warning device
3000	Purchase of Chainsaw	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00		100,000.00	purchase of chainsaw
3000	Purchase of Scuba Diving Equipment	MDRRMO	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	200,000.00		200,000.00	purchase of scuba diving equipment
3000	Purchase of First Aid Kits	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan. & July	N/A	Jan. & July	Jan. & July	Others	100,000.00	100,000.00		Purchase of First Aid Kits
3000	Purchase of Motorized Tricycle	MDRRMO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	150,000.00		150,000.00	purchase of motorized tricycles
3000	Purchase of Emergency Floatation Devices	MDRRMO	NO	NP-53.8 Defense Cooperation Agreement	March	N/A	March	March	Others	100,000.00		100,000.00	emergency floatation devices
3000	Supplies and Materials for Tree Planting Activities	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Others	100,000.00	100,000.00		supplies and materials for tree planting
5-02-03-010	Purchase of Office Supplies for MAO	MAO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		office supplies
5-02-03-990	Purchase of Janitorial Supplies for MAO	MAO	NO	NP-53.5 Agency-to-Agency	Jan. & July	N/A	Jan. & July	Jan. & July	Others	50,000.00	50,000.00		janitorial supplies
5-02-13-050	Repairs and Maintenance-IT Equipment for MAO	MAO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		Repairs and Maintenance of IT Equipment and software
5-02-13-050	Repairs and Maintenance of Office Equipment for MAO	MAO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		repairs and maintenance of office equipment
5-02-99-990	Training Materials for Farmers Field School	MAO	NO	NP-53.9 - Small Value Procurement	May & November	N/A	May & November	May & November	Others	100,000.00	100,000.00		training materials
5-02-99-990	Purchase of Vegetable Seeds & Planting Materials	MAO	NO	NP-53.9 - Small Value Procurement	April & September	N/A	April & Sept.	April & Sept.	Others	100,000.00	100,000.00		vegetable seeds and planting materials
5-02-99-990	Procurement of materials for Farm Family Day	MAO	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	100,000.00	100,000.00		food, supplies and materials
5-02-99-990	Materials for Income Generating Project	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Materials for Home Management Tech Demo	MAO	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Conduct of Climate Resiliency Field School	MAO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	50,000.00	50,000.00		supplies and materials
5-02-99-990	Materials for Tree Planting Activities	MAO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	20,000.00	20,000.00		seedlings and materials
5-02-99-990	Materials for Conduct of Organic Agriculture Trainings & Projects	MAO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	50,000.00	50,000.00		meals & snacks, training materials
5-02-99-990	Procurement of Palay Seeds/Corn Seeds As Assistance to Farmers	MAO	NO	Competitive Bidding	March & Sept.	March & Sept.	March & Sept.	March & Sept.	Others	1,000,000.00	1,000,000.00		palay seeds, corn seeds
5-02-99-990	Purchase of Fertilizers for Assistance to Farmers	MAO	NO	Competitive Bidding	April & November	March & Sept.	March & Sept.	March & Sept.	Others	1,000,000.00	1,000,000.00		fertilizers
5-02-03-010	Office	Engineering	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-13-050	Repairs and maintenance of office equipment	Engineering	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		office equipment repair
5-02-13-050	Repairs and Maintenance of IT Equipment	Engineering	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	30,000.00	30,000.00		Equipment and software
5-02-03-010	Purchase of Office Supplies for PESO	PESO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-13-050	Repairs and maintenance of IT Equipment for PESO	PESO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	quarterly	quarterly	Others	40,000.00	40,000.00		repairs and maintenance of IT Equipment and software
5-02-13-050	Repairs and Maintenance of Office Equipment for PESO	PESO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	quarterly	quarterly	Others	15,000.00	15,000.00		office equipment repair
5-02-13-070	Repairs and maintenance of Furnitures & Fixtures	PESO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	5,000.00	5,000.00		repairs and maintenance of furnitures & fixtures
5-02-03-010	Purchase of Office Supplies and IEC Materials for MENRO	MENRO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		office supplies and IEC Materials
5-02-03-010	Purchase of Other Supplies-Deodorizer for MENRO	MENRO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		deodorizer
5-02-03-990	Purchase of Janitorial Supplies for MENRO	MENRO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	50,000.00	50,000.00		janitorial supplies
5-02-03-090	Gasoline, Oil and Lubricants Expenses	MENRO	NO	Petroleum Fuel, Oil and Lubricant (POL)	as needed	N/A	as needed	as needed	Others	750,000.00	750,000.00		gasoline, oil and lubricants

5-02-03-050	Repairs and Maintenance of Heavy Equipment	MENRO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	700,000.00	700,000.00		repairs and maintenance of heavy equipment
5-02-99-990	Tipping and hauling of Garbage	MENRO	NO	Direct Contracting	as needed	N/A	as needed	as needed	Others	8,000,000.00	8,000,000.00		tipping and hauling
5-02-99-990	Purchase of Personal Protective Equipment and MRF Supplies	MENRO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	80,000.00	80,000.00		personal protective equipment & supplies
1-07-05-030	Purchase and Installation of CCTV Camera for MRF	MENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		cctv cameras
1-07-05-030	Purchase and Installation of Solar Lights	MENRO	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		solar lights
5-02-03-010	Purchase of Office Supplies for Mun. Veterinarian Office	Vet Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		office supplies
5-02-03-010	Purchase of Janitorial Supplies for Veterinarian Office	Vet Office	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	150,000.00	150,000.00		janitorial supplies
5-02-13-040	Repairs and Maintenance of Slaughterhouse	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		repairs and maintenance of slaughterhouse
5-02-13-050	Repairs and Maintenance of Office Equipment	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	20,000.00	20,000.00		repairs and maintenance of office equipment
5-02-13-030	Repairs and maintenance of artesian wells, reservoirs, pumping stations & conduits	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00		repairs and maintenance of artesian wells, reservoirs, pumping stations & conduits
5-02-13-060	Repairs and maintenance of motor vehicles	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	50,000.00	50,000.00		repairs and maintenance of motor vehicles
5-02-03-040	Purchase of vaccines and biologics	Vet Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	360,000.00	360,000.00		anti-rabies vaccine, NDC vaccines, dewormer, antibiotics, vitamins
5-02-99-030	Food and Accomodation Expenses for Small and Large Ruminants Training and Dispersal	Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	45,000.00	45,000.00		food and accomodation
5-02-03-990	Training Kits and Materials for Ruminants Training and Dispersal	Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	5,000.00	5,000.00		training materials
5-02-99-990	Goat Stock/Breeder	Vet Office	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	100,000.00	100,000.00		goat stock/breeder
5-02-99-990	Materials for and other expenses for Swine Multiplier and Techno Demo Farm Farmer Livestock School	Vet Office	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	50,000.00	50,000.00		supplies and materials for techno demo farm farmer livestock school
5-02-99-990	Wastewater Treatment and Facilities Maintenance	Vet Office	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	100,000.00	100,000.00		wastewater treatment and facility maintenance
5-02-03-010	Purchase of Office Supplies for EEO	EEO	NO	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		office supplies
5-02-03-990	Purchase of Printed forms & Business Permits	EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	250,000.00	250,000.00		printed forms
5-02-03-990	Purchase of Janitorial Supplies & Fogging Supplies	EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	100,000.00	100,000.00		janitorial supplies
5-02-99-990	Purchase of forms and stickers for tax campaign expenses/transpo expenses	EEO	NO	NP-53.9 - Small Value Procurement	April, Sept. Oct. Nov.	N/A	April, Sept. Oct. Nov.	April, Sept. Oct. Nov.	Others	67,770.00	67,770.00		forms, stickers, transpo expenses
5-02-13-050	Repairs and Maintenance of Office Equipment	EEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	25,000.00	25,000.00		repairs and maintenance of office equipment
5-02-13-040	Repairs and Maintenance of Market	EEO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	300,000.00	300,000.00		repairs and maintenace of market
5-02-13-050	Repairs and maintenance of IT Equipment and Software	EEO	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Others	15,000.00	15,000.00		repairs and maintenance of IT equipment and software
5-02-03-010	Purchase of Office Supplies for Deped District I & II	LSB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	Others	220,000.00	220,000.00		office supplies
	Expenses for Municipal/Congressional Meet for District I & II	LSB	NO	NP-53.9 - Small Value Procurement	semi annual	N/A	semi-annual	semi-annual	Others	470,000.00	470,000.00		supplies & materias, food expenses
	Expenses for Boyscout and Girls Scout Activities for District I & II and Highschool	LSB	NO	NP-53.9 - Small Value Procurement	semi annual	N/A	semi-annual	semi-annual	Others	740,000.00	740,000.00		supplies & materias, food expenses
	Expenses for Alternative Learning System for District I & II	LSB	NO	NP-53.9 - Small Value Procurement	August-September	N/A	August-September	August-September	Others	140,000.00	140,000.00		supplies and materials
	Expenses for Special Education for PWDs for District I & II	LSB	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	200,000.00	200,000.00		supplies and materials
	Expenses for Campus Journalism Activities for District I & II	LSB	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	200,000.00	200,000.00		supplies and materials, food expenses
	Support to Academic Activities for District I & II and High School	LSB	NO	NP-53.9 - Small Value Procurement	August-September	N/A	August-September	August-September	Others	260,000.00	260,000.00		supplies and materials and food expenses
	Repairs and Maintenance of classromms at Bued East E/S	LSB	NO	Competitive Bidding	February	February	February	February	Others	250,000.00	250,000.00		repair of classrooms

	Purchase of Materials for Gulayan sa Paaralan for District I & II and High School	LSB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	130,00.00	130,000.00		supplies and materials for Gulayan sa Paaralan
	Repairs and Maintenance of District II Office	LSB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	50,000.00	50,000.00		repairs and maintenance of district II office
	Construction of Multi-Purpose Hall at Malabago E/S	LSB	NO	Competitive Bidding	February	February	February	February	Others	2,600,000.00		2,600,000.00	construction of multi-purpose hall
	Rehabilitation/Improvement of School Facilities at Buenlag E/S	LSB	NO	Competitive Bidding	February	February	February	February	Others	555,000.00		550,000.00	repair/improvement
	Purchase of Grasscutter	LSB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Others	25,000.00		25,000.00	purchase of grasscutter
	Repair and Maintenance of Comfort Room at CCNHS	LSB	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	50,000.00	50,000.00		repair of comfort room
	Repair/Improvement of Faculty Office at CCNHS	LSB	NO	Competitive Bidding	February	February	February	February	Others	300,000.00	300,000.00		repair/improvement of faculty off

Prepared by:

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Municipal Mayor