

SPECIAL EDUCATION FUND UTILIZATION

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
PROVINCE: PANGASINAN **QUARTER:** 2
CITY/MUNICIPALITY: CALASIAO

Receipt from SEF P **13,000,000.00**

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

Personal Services

Maintenance and Other Operating Expenses

Travelling Expenses	38,095.00
Training & Seminar Expenses	67,700.00
Supplies & Materials	48,490.00
Internet Subscription Expenses	315,605.79
General Services	1,121,000.00
Security Services	222,000.00
Sports Development - Municipal/Congressional/Division Meet	94,645.00
Boy Scouting	-
Girl Scouting	-
Support to Alternative Learning System (ALS)	-
Support Special Education for PWD's	-
Support to Campus Journalism Activities	-
Support to Academic Activities	30,000.00
Support to Gulayan sa Paaralan Project & Activities	-

Other (Special Purpose Appropriation)

SUPPORT TO EARLY CHILD CARE DEVT. PROGRAMS & ACTIVITIES: Provisions of Additional Honoraria to ECCD Teachers @ 1000 each	174,000.00
Supplies & Equipment for ECCD Facilities	

Capital Outlay

Equipment & Furnitures	49,900.00
Improvement of ALS Building	499,475.00
Improvement of School Facilities	147,450.00

Sub-total **2,808,360.79**

Less: DISBURSEMENTS FROM 1ST QUARTER **1,955,592.91**

Balance **8,236,046.30**

JESSE P. ZAMORANOS
Local Accountant

HON. KEVIN ROY Q. MACANLALAY
Local Chief Executive