

**SPECIAL EDUCATION FUND UTILIZATION**

**REGION:** REGION I - ILOCOS REGION      **CALENDAR YEAR:** 2024  
**PROVINCE:** PANGASINAN                      **QUARTER:** 4  
**CITY/MUNICIPALITY:** CALASIAO

Receipt from SEF P **13,800,000.00**

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

**Personal Services**


**Maintenance and Other Operating Expenses**

Travelling Expenses	-
Training & Seminar Expenses	-
Supplies & Materials	-
Internet Subscription Expenses	255,869.11
General Services	1,534,000.00
Security Services	324,000.00
Sports Development - Municipal/Congressional/Division Meet	-
Boy Scouting	300,000.00
Girl Scouting	300,000.00
Support to Alternative Learning System(ALS)	-
Support Special Education for PWD's	-
Support to Campus Journalism Activities	-
Support to Academic Activities	67,500.00
Support to Gulayan sa Paaralan Project & Activities	154,806.00

**Other (Special Purpose Appropriation)**

SUPPORT TO EARLY CHILD CARE DEVT. PROGRAMS & ACTIVITIES:	-
Provisions of Additional Honoraria to ECCD Teachers @ 1000 each	246,000.00
Supplies & Equipment for ECCD Facilities	30,000.00
Support Brigada Eskwela Programs and Activities	40,200.00

**Capital Outlay**

Equipment & Furnitures	-
Improvement of ALS Building	-
Improvement of School Facilities	-
Electrical Rewiring of Various Schools	-

Sub-total **3,252,375.11**

Less: DISBURSEMENTS FROM 1ST-3RD QUARTER **8,814,205.50**

Balance **1,733,419.39**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or Information contained in this document.

**ELVIN NEIL C. SIAPNO**  
 \_\_\_\_\_  
 Local Accountant

**HON. KEVIN ROY Q. MACANLALAY**  
 \_\_\_\_\_  
 Local Chief Executive