

SPECIAL EDUCATION FUND UTILIZATION

REGION: REGION I - ILOCOS REGION **CALENDAR YEAR:** 2024
PROVINCE: PANGASINAN **ANNUAL**
CITY/MUNICIPALITY: CALASIAO

Receipt from SEF P **13,800,000.00**

Less: DISBURSEMENTS (broken down by expense class and by object of expenditures)

Personal Services

Maintenance and Other Operating Expenses

Travelling Expenses	136,633.76
Training & Seminar Expenses	136,000.00
Supplies & Materials	154,970.00
Internet Subscription Expenses	955,249.35
General Services	4,564,730.00
Security Services	918,000.00
Sports Development - Municipal/Congressional/Division Meet	683,859.50
Boy Scouting	300,000.00
Girl Scouting	300,000.00
Support to Alternative Learning System(ALS)	140,000.00
Support Special Education for PWD's	79,975.00
Support to Campus Journalism Activities	139,098.00
Support to Academic Activities	194,890.00
Support to Gulayan sa Paaralan Project & Activities	154,806.00

Other (Special Purpose Appropriation)

SUPPORT TO EARLY CHILD CARE DEVT. PROGRAMS & ACTIVITIES:	
Provisions of Additional Honoraria to ECCD Teachers @ 1000 each	420,000.00
Supplies & Equipment for ECCD Facilities	65,000.00
Support Brigada Eskwela Programs and Activities	496,494.00

Capital Outlay

Equipment & Furnitures	49,900.00
Improvement of ALS Building	499,475.00
Improvement of School Facilities	983,000.00
Electrical Rewiring of Various Schools	694,500.00

Sub-total **12,066,580.61**

Balance **1,733,419.39**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ELVIN NEIL C. SIAPNO
 Local Accountant

HON. KEVIN ROY Q. MACANLALAY
 Local Chief Executive